



Staff Report

Operations

Report To: Council Meeting
Meeting Date: March 14, 2022
Report Number: CSOPS.22.034
Title: Community Campus of Care - Single Source Engineering Services
Prepared by: Shawn Carey, Director of Operations

A. Recommendations

THAT Council receive Staff Report CSOPS.22.034, entitled "Community Campus of Care - Single Source Engineering Services".

B. Overview

During the Special Council meeting held on March 2, 2022, a draft resolution was presented recommending that Council single source the engineering consulting for the design and contract administration for the provision of infrastructure servicing to support the Community Campus of Care located at 125 Peel St. Council directed staff to provide a report for the March 14th Council meeting providing further details on the need to single source these services. Staff are abandoning the proposal to single source and will be shifting focus to recruiting a Manager of Special Projects to oversee all aspect of the servicing needs for the proposed Community Campus of Care.

C. Background

There is currently a lack of adequate infrastructure servicing for the proposed Community Campus of Care located at 125 Peel St. There are several servicing considerations that need to be addressed to support the build-out of this site including, but not limited to, transportation and active transportation needs, water and wastewater servicing, utility connections and stormwater management.

Engineering consulting services are required to assess alternative options to effectively and efficiently provide required services and to consider any potential future uses of the remainder of the site.

It was suggested during the 2022 budget process and through discussions with the Community Campus of Care Task Force that needed infrastructure servicing would be provided to 125 Peel St., by the Town, prior to the build-out of the site.

D. Analysis

The Community Campus of Care Task Force is seeking opportunities to ensure the Community Campus of Care is operating by 2026. As outlined above, there are a number of infrastructure servicing needs that must be designed and constructed prior to 2026. Based on discussion at the Task Force, staff noted that where possible, staff would be seeking opportunities to find efficiencies and streamline the path to accomplish this strategic priority. Single sourcing the engineering services is an opportunity that staff considered in this regard.

Given the discussion at the March 2, 2022, Special Meeting of Council, staff are abandoning the proposal to single source and will be shifting focus to recruiting a Manager of Special Projects to oversee all aspect of the servicing needs for the proposed Community Campus of Care. This will include all the required steps to facilitate the Request for Proposal process including project scoping and regulatory requirements, preliminary design, final design, contract administration, construction, and commissioning.

E. Strategic Priorities

1. Communication and Engagement

We will enhance communications and engagement between Town Staff, Town residents and stakeholders

2. Organizational Excellence

We will continually seek out ways to improve the internal organization of Town Staff and the management of Town assets.

3. Community

We will protect and enhance the community feel and the character of the Town, while ensuring the responsible use of resources and restoration of nature.

4. Quality of Life

We will foster a high quality of life for full-time and part-time residents of all ages and stages, while welcoming visitors.

F. Environmental Impacts

N/A

G. Financial Impacts

The approved 2022 budget includes a capital project of \$11,500,000 for the pre-servicing of 125 Peel and the proposed Community Campus of Care site. Included in this capital project is also \$500,000 for staffing resources.

H. In Consultation With

Ruth Prince, Director, Finance & IT Services

Shawn Everitt, Chief Administrative Officer

I. Public Engagement

Any comments regarding this report should be submitted to Shawn Carey, Director of Operations directorops@thebluemountains.ca.

J. Attached

N/A

Respectfully submitted,

Shawn Carey
Director of Operations

For more information, please contact:
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Report Approval Details

Document Title:	CSOPS.22.034 Community Campus of Care - Single Source Engineering Services.docx
Attachments:	
Final Approval Date:	Mar 10, 2022

This report and all of its attachments were approved and signed as outlined below:

Shawn Carey - Mar 10, 2022 - 9:54 AM