

Subsidy Allocation Decision Making

Matrix Structure

1. Categories

- Community Impact
- Economic Viability
- Strategic Alignment
- Operational Feasibility

2. Criteria and Scoring

- **Community Impact (0-5 points)**
 - Accessibility and inclusion for diverse groups.
 - Enhancement of social or recreational opportunities.
 - Supported by volunteerism or local partnerships.
- **Economic Viability (0-5 points)**
 - Cost-effectiveness relative to the community benefits.
 - Adequate financial planning and sustainability.
- **Strategic Alignment (0-5 points)**
 - Alignment with the Town's Strategic Plan.
 - Adherence to eligibility criteria set by the municipal subsidy policy
- **Operational Feasibility (0-5 points)**
 - Availability of necessary resources and facilities.
 - Capacity to meet documentation and reporting requirements

3. Weighted Scoring

- Assign weightings based on priority:

- Community Impact: 40%
- Economic Viability: 30%
- Strategic Alignment: 20%
- Operational Feasibility: 10%

4. Evaluation Process

- **Total Score Calculation:** Multiply the score from each category by its weight and sum up to get the total score.
- **Threshold for Approval:** Minimum score threshold - 70 out of 100