



NVCA October 2025 Board Meeting Highlights

Next Meeting: November 28, 2025, held virtually

For the full meeting agenda, including documents and reports, visit [NVCA's website](#).

2024 First Quarter Budget Report

In the first nine months of operations of NVCA, expenditures are tracking slightly lower, with 63.03% of the budgeted expenses (with 75% of the budget year completed).

Revenues are also tracking just slightly behind, with 68.99% of the budgeted revenues recognized. The revenue shortfall is primarily due to fewer permitting and planning requests. This is partially offset by increased revenues from Camp Tiffin and events.

In response to the reduced revenues, staff have reduced expenditures through deferring the filling vacant Senior Planner position, as well as not backfilling for a maternity leave, resulting in an approximate savings of \$123,000.

Should this financial trend continue to year-end, NVCA is forecasted to end the fiscal year in a neutral position, supported by ongoing mitigation measures.

Upcoming Events

Planting the Riverbank

Help Friends of the Mad River and NVCA plant and propagate native shrubs to reforest the river banks!

Date: November 1, 2025, 1 pm – 3 pm

Location: Carruthers Memorial Conservation Area, South Avening, ON, on Airport Road (County Road 42) Clearview, ON

[Register here](#)

Tree plant in Beeton

Come out to help plant native trees and shrubs along the Beeton Creek!

Date: November 5, 2025, 10 am – 1 pm

Location: 6406 8 Line New Tecumseth, ON L0G 1A0

[Register here](#)

PA Day Camp Tiffin

Adopted from our traditional summer camp program, this special edition of Camp Tiffin encourages outdoor exploration, guided excursions in the forest fueled by student interest.

Dates: November 14, 2025

Location: Tiffin Centre for Conservation
8195 8th Line, Utopia ON

[Register here](#)