

# CRAIGLEITH COMMUNITY WORKING GROUP

## 2025 BUDGET UPDATE @ 10/2025

<u>Project List</u>	<u>Approved Budget</u>	<u>Final Cost</u>	<u>Department</u>	<u>Status - 9/2025</u>	<u>Next Steps</u>	<u>2025 Budget Savings</u>
<b>Arlberg Trail Connection</b>	\$5,000	The work was completed by internal staff, so technically there was a \$5,000 savings. CCWG budgeted funds may have been directed to other Community Services matters.		The trail connection was completed by Town staff in late July.	NONE	<b>\$5,000</b>
<b>Trail Tunnel Hand Rail</b>	\$4,500	\$3,300		Currently being manufactured. On budget	Installation anticipated October 2025	<b>\$1,200</b>
<b>Kandahar Lane Streetlights</b>	\$30,000	\$30,000	Streetlight purchase for Kandahar and Jojo Weider was tendered so budget amounts were combined and tender came in under combined budget.	Solar streetlight ordered and currently being manufactured. Delivery anticipated Sept 2025	Installation anticipated Q4 2025	<b>\$0</b>
<b>Kandahar Lane Crosswalk Engineering</b>	\$5,000	\$4,000		Preliminary Engineering report received. Options being explored internally.	Next steps: 2026 Budget request for detailed engineering drawings to design a low cost crosswalk.	<b>\$1,000</b>
<b>Jozo Weider Blvd Streetlights</b>	\$22,500	\$22,000	Streetlight purchase for Kandahar and Jojo Weider was tendered so budget amounts were combined and tender came in under combined budget.	Solar streetlight ordered and currently being manufactured. Delivery anticipated Sept 2025	Installation anticipated Q4 2025	<b>\$500</b>
<b>Jozo Weider Blvd Crosswalk Engineering</b>	\$10,000	\$4,000		Preliminary Engineering report received. Options being explored internally.	Next steps: 2026 Budget request for detailed engineering drawings to design a low cost/temporary crosswalk	<b>\$6,000</b>

<b>Crosswinds Blvd Opening</b>	N/A	N/A	Yes	Anticipate Town Assumption per Dev. Eng. Dec 2025. No change to road planned.	Road Ops Dept and Dev. Eng to work together to release Crosswinds Communication Plan for residents in Q4 2025. Before Crosswinds open in Q1 2026 address traffic concerns of residents prior to Q2 2026. Post opening review use in Q2 2026 and provide response to anu resident concerns re traffic and propose traffic calming solutions in this active neighbourhood	n/a
<b>Parking By-law Review</b>	N/A	N/A	Yes	GIS mapping completed 9/25	Review by CCWG and residents for accuracy and propose modifications. Additional street signage necessary to address resident/visitor concerns in specific areas can be secured by department work order.	n/a
<b>Existing Fire Hall Property</b>	N/A	N/A	Yes	Road Operations to remain in Town building post new fire hall opening.	Monitor transition and post new fire hall opening evaluate property for best use.	n/a
<b>Craigleith Community Park</b>	N/A	N/A	Yes	Staff report and survey results May 2024 proposed public engagement Sept. 2024. No public engagement in 2024 or 2025 so far. RFP issued for Landscape Design Firm prior to Future Vision or Park Concept based on public engagement! <b>Off Track!!!</b>	Public Visioning session and development of Park Concept in 2026 Budget and work plan.	savings from 2024 not in total below
<b>Grey Rd 19/21</b>	N/A	N/A	Yes	Draft legals re Booster Station in works.	Public Information session required for info on new schedule anticipated.	n/a
<b>Budget Totals</b>	<b>\$77,000</b>	<b>\$63,300</b>				<b><u>\$13,700</u></b>

Date Sept. 24, 2025

