



TOMORROW IS BUILT TODAY

Presentation to the Town of the Blue Mountains
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H CGMH FOUNDATION

CGMH Service Area



The Blue Mountains

Collingwood

**Wasaga
Beach**



Clearview

**Grey
Highlands**

Our Hospital Today - Our Team, Our Impact

675+

Employees

250+

Physicians, Midwives
& Dentists

235+

Volunteers

84

Beds

30,900

Patient
Days

43,250

Outpatient
Clinic Visits

550

Births

39,700

Emergency
Visits

6,100

Surgical
Procedures

65,000

Imaging
Tests

9,400

Mental Health
Clinic Visits

Town of the Blue Mountains *By the Numbers*

- **20 babies safely delivered**
- **Almost 1,700 emergency visits**
- **171 surgical cases**
- **122 Staff Members**
- **20 Volunteers**

The Hospital of Tomorrow

132 Private Patient Rooms – Designed for enhanced privacy, comfort, and improved infection prevention and control.

New Inpatient Rehabilitation Program – Providing intensive, short-term, non-specialized rehabilitation for patients with diverse medical needs.

Expanded Specialty Clinics and Programs – Including an oncology satellite program, and new pain management and heart function clinics to address a broader range of patient needs.

Enhanced Diagnostic and Surgical Services – Increased capacity for diagnostic imaging and surgical services to support more timely care.

Interprofessional Education & Innovation Centre – Featuring high-fidelity simulation labs with cutting-edge technology to advance healthcare training and collaboration.



TOMORROW IS BUILT TODAY





Elevate Quality

- Enhance the patient and family experience
- Advance patient safety and access to care

How will we define success?

By 2030:

- We will have increased patient and family satisfaction.
- We will have met or exceeded provincial wait time targets for diagnostic imaging, surgery, and emergency care.
- We will have been recognized as a Best Practice Spotlight Organization.
- We will have introduced new programs and services.



Develop Team

- Strengthen CGMH's culture
- Invest in CGMH team members
- Scale up our workforce

How will we define success?

By 2030:

- We will have high levels of team engagement and satisfaction.
- We will attract and retain high-performing and inspired team members.
- We will have implemented an organizational development program focused on leadership competencies, clinical skill sets, customer service, cultural literacy, continuous improvement, and change management.
- We will have developed a robust recruitment strategy for today and for the future.



Create Capacity

- Build a new hospital for South Georgian Bay
- Expand existing programs and services

How will we define success?

By 2030:

- We will have broken ground on a new state-of-the-art hospital for South Georgian Bay.
- We will have increased space for key clinical programs and services within the existing hospital.
- We will have expanded key diagnostic services to meet growing demand and reduce wait times.



Foundational Commitments

**Health Analytics
and Technology**

**Health
Partnerships and
Community
Engagement**

**Inclusion,
Diversity, Equity,
and Accessibility**

**Financial and
Environmental
Sustainability**

We're out of space.
But never out of hope.

TOMORROW IS BUILT TODAY.

Bringing Care Closer to Home



Satellite chemotherapy
Unit



Learning Centre



Diagnostic Imaging



Emergency
Department



Obstetrics Unit



Inpatient Mental Health



Sustainability & Green
space



Surgical Suites

\$100+ Million Capital Campaign

Local Share

10% of construction costs
100% equipment & furnishing
costs
100% site development

Over \$65 million committed
to date

*Dr. Henry Koo, Orthopedics
The Blue Mountains*

Make care more accessible for the people of Town of the Blue Mountains



Obstetrics



Surgical Services



Diagnostic Imaging



Emergency
Department

Help us build **Tomorrow** today!

An architectural rendering of a modern hospital building with a multi-story design, featuring large glass windows and a central entrance. A prominent blue square sign with a white 'H' is mounted on a copper-colored vertical panel above the entrance. The building is surrounded by lush green trees and landscaped grounds. In the foreground, a paved walkway with a crosswalk shows several people: two healthcare workers in white coats, a family with a stroller, and others near a parked car. The sky is a soft, hazy blue.

Thank You

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