

The Blue Mountains OPP Detachment Board

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To: Council, Town of The Blue Mountains
Date: September 25, 2024
Re: The Blue Mountains OPP Detachment Board 2025 Estimates

The Blue Mountains OPP Detachment Board passed the following resolution at their September 11, 2024 Special Board Meeting in relation to discussion of their 2025 Board Estimates:

THAT The Blue Mountains OPP Detachment Board approves the 2025 Board Estimates in principle, and pending further review of Board Member Remuneration, and directs staff to provide the 2025 Board Estimates to Council for consideration through the 2025 Council Budget Process, Carried.

Section 71(2) of the Community Safety and Policing Act, 2019 requires that the Board submit its estimates to the municipality. Attached to this correspondence please find attached a copy of the Boards 2025 Estimates, as approved.

During the Board's discussion at the September 11, 2024 Special Meeting, members acknowledged that Council may be reviewing remuneration policies for other Committees/Boards prior to the 2025 budget approval. In addition, the Ontario Association of Police Services Boards is currently completing a survey of board member remuneration levels across all Ontario OPP Detachment Boards. Therefore, the Board's remuneration will be further discussed at a future board meeting and if any changes are requested the Board will provide that request to Council for consideration.

The Board is requesting that Council include the attached 2025 Board Estimates in their 2025 Council Budget Process for consideration and approval. If, during the Council Budget Process, there is a dispute regarding the Estimates as provided, the Community Safety and Policing Act, 2019 sets out an arbitration process.

We look forward to engaging with Council if any questions arise during the Council Budget Process with respect to the Boards 2025 Estimates.

Respectfully submitted,



Kyra Dunlop
Recording Secretary
The Blue Mountains OPP Detachment Board

TOWN OF THE BLUE MOUNTAINS
The Blue Mountains OPP Detachment Board
For the Twelve Months Ending Tuesday, December 31, 2024

		2021	2022	2023	3 Year	2024	2024	2025	2026	2027	
	Account	Actual	Actual	Actual	Average	Actual	Budget	Budget	Budget	Budget	Notes
EXPENSES											
Accomodation	62215	0	0	\$434.80	145	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	
Conferences, Workshop,											
Convention	62225	0	0	\$0.00	0	\$0.00	\$0.00	\$1,850.00	\$1,850.00	\$1,850.00	
Training and Education Courses	62220	0	0	\$0.00	0	\$0.00	\$0.00	\$500.00	\$500.00	\$500.00	
Meals	62210	0	0	\$0.00	0	\$0.00	\$0.00	\$500.00	\$500.00	\$500.00	
Travel/Mileage	62230	0	0	341.69	114	\$0.00	\$0.00	1,000.00	1,000.00	1,000.00	
Office Supplies	62005	0	0	\$0.00	0	\$0.00	\$0.00	\$300.00	\$300.00	\$300.00	
Meeting Expenses	62020	0	0	\$0.00	0	\$0.00	\$0.00	\$2,520.00	\$2,520.00	\$2,520.00	
Membership	62205	0	0	\$0.00	0	\$0.00	\$0.00	\$1,150.00	\$1,150.00	\$1,150.00	
Insurance	63020	0	0	\$0.00	0	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	
Board Member Remuneration		0	0	\$0.00	0	\$0.00		\$300.00	\$300.00	300	
TOTAL EXPENSES		0.00	0.00	776.49	258.83	0.00	0.00	13,620.00	13,620.00	13,620.00	
TRANSFERS											
Transfer to Reserve	74032	0	0	0.00	0	0.00	0.00	5,000.00	5,000.00	5,000.00	\$5,000 transfer each year up to a maximum of \$25,000
Interfunctional Transfer - CAO	81200	971	1,607	0.00	860	0.00	0.00	3,000.00	3,000.00	3,000.00	
Interfunctional Transfer - Clerks	81210	1,887	4,277	0.00	2,055	0.00	0.00	6,000.00	6,000.00	6,000.00	
Interfunctional Transfer - CEDC	88200	214	0	0.00	71	0.00	0.00	1,000.00	1,000.00	1,000.00	
Interfunctional Transfer - Finance	81230	0	208	0.00	69	0.00	0.00	0.00	0.00	0.00	
TOTAL TRANSFERS		3,072	6,092	0.00	3,055	0.00	0.00	15,000.00	15,000.00	15,000.00	
TOTAL TRANSFERS & EXPENSES		3,072	6,092	776.49	3,314	0.00	0.00	28,620.00	28,620.00	28,620.00	
NET TAX LEVY		-3,072	-6,092	(776.49)	-3,314	0.00	0.00	(28,620.00)	(28,620.00)	(28,620.00)	