

# Staff Report

# Community Services – Beaver Valley Community Centre, Tomahawk

Report To: COW\_Finance\_Admin\_Fire\_Community\_Services

Meeting Date: August 26, 2024
Report Number: CSOPS.24.055

Title: 2024 Thornbury-Clarksburg Rotary Turkey Trot Subsidy Request

**Prepared by**: Aaron McMullen,

Facility Manager/Building Maintenance Coordinator

#### A. Recommendations

THAT Council receive Staff Report CSOPS.24.055, entitled "2024 Thornbury-Clarksburg Rotary Turkey Trot Subsidy Request";

AND THAT Council waive all fees for the 2024 Thornbury-Clarksburg Rotary Turkey Trot event to an upset limit of \$3000.00.

#### B. Overview

As per the direction of Council from the June 24, 2024, Council meeting and the deputation provided by Lucy Hilts of the Thornbury-Clarksburg Rotary Club, Staff are providing staff report CSOPS.24.055 entitled "2024 Thornbury-Clarksburg Rotary Turkey Trot Subsidy Request" showing financial details and costing for the event.

#### C. Background

At the Council meeting of June 24, 2024, Lucy Hilts of the Thornbury-Clarksburg Rotary Club, provided a deputation to Council requesting a waive of fees for the annual Thornbury-Clarksburg Rotary Turkey Trot event.

Council provided the following resolution:

"THAT Council of the Town of the Blue Mountains receives for information the deputation of Lucy Hilts, Thornbury Clarksburg Rotary Club, Re: Request for Council to waive the Beaver Valley Community Centre fee for the 2024 Turkey Trot taking place Friday October 11 and Saturday October 12, 2024;

AND THAT Council directs staff to provide a staff report regarding the requested waiving of the Beaver Valley Community Centre rental fee for the 2024 Turkey Trot taking place on Friday October 11 and Saturday October 12, 2024"

Provided within the analysis of this staff report are not only the costing for the Beaver Valley Community Centre but costing for all other services, properties and items requested for use for the event.

#### D. Analysis

The request from the Thornbury-Clarksburg Rotary Club has been a historical request through Council and the Grants and Donations Committee. Staff feel that this is a great opportunity to provide access to active living opportunities for the participants within the community and surrounding areas. The Thornbury Clarksburg Rotary Club use this event to raise funds for projects in the community. Any fees waived will be re-invested into the community.

#### **E.** Strategic Priorities

#### 3. Community

We will protect and enhance the community feel and the character of the Town, while ensuring the responsible use of resources and restoration of nature.

#### 4. Quality of Life

We will foster a high quality of life for full-time and part-time residents of all ages and stages, while welcoming visitors.

#### F. Environmental Impacts

None at this time.

### **G.** Financial Impacts

The chart below provides details of the costing for the event through the approved 2024 fees and charges:

Facility, Property and Items of Use	Fee Excluding HST
Beaver Valley Community Centre – Large, Small Hall, and Kitchen October 11 and 12	\$1280.00
Beaver Valley Community Centre – Parking Lot	\$300.00
Moreau Park Grounds Rental	\$300.00
Garbage Receptacles X 2	\$6.00
Bleachers X 2	\$190.00

Barricades X 15	\$45.00
Special Events Permit	\$0.00
Total Subsidy for the Event	\$2121.00

#### H. In Consultation With

Ryan Gibbons, Director of Community Services

Katie Love, Administrative Assistant, Community Services

## I. Public Engagement

The topic of this Staff Report has not been the subject of a Public Meeting and/or a Public Information Centre as neither a Public Meeting nor a Public Information Centre are required. However, any comments regarding this report should be submitted to Aaron McMullen, Facility Manager/Building Maintenance Coordinator amcmullen@thebluemountains.ca.

#### J. Attached

#### 1. Deputation from Lucy Hilts

Respectfully submitted,

Aaron McMullen Facility Manager/Building Maintenance Coordinator

Ryan Gibbons
Director Community Services

For more information, please contact:
Aaron McMullen, Facility Manager/Building Maintenance Coordinator
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# **Report Approval Details**

Document Title:	CSOPS.24.055 2024 Thornbury-Clarksburg Rotary Turkey Trot Subsidy Request.docx
Attachments:	- Att-1-Deputation-Lucy-Hilts-Request-for-fee-waived-for- Thornbury-Turkey-Trot-24.pdf
Final Approval Date:	Aug 14, 2024

This report and all of its attachments were approved and signed as outlined below:

Aaron McMullen - Aug 14, 2024 - 10:28 AM

Ryan Gibbons - Aug 14, 2024 - 5:29 PM