## December 14, 2023

## Councillor Hope

I am sending you this letter which I am asking you to share with the Mayor and your fellow Councillors at your December 18 meeting. It concerns two key issues that are currently under discussion at TBM.

The first issue concerns the current budget discussions and user fees for Town facilities. As you know I am the President of The Thornbury Pickleball Club (TPC) and a member of numerous other pickleball groups. In the last budget, user fees for all facilities increased, however the rates for the Hall rental at BVCC where we play pickleball went up substantially higher than any other user group. We did retain our subsidy for which we are thankful. I am asking that in this year's budget, the increase be more moderate and we continue to receive the subsidy. TPC is a community club. Our program provides our members physical exercise and for many, valuable social interaction. We were able to absorb the increase this year but would hate to see any members leave if we have to increase fees a similar amount again.

The second issue concerns Events For Life (EFL) and their search for land to build their facility. My wife and I are financial supporters of and active volunteers with EFL. We attended the last meeting where the Cameron St. property was presented as a site that suits their needs. I have also been involved in discussions with the Town for new recreational facilities, primarily the need for indoor courts and more specifically pickleball courts. The need for them is high as all groups have lengthy waitlists for people to join. However if Town staff and EFL concluded this site was a good fit, then in our opinion this trumps the use of this site for anything else but EFL. We understand Council must do their due diligence but time is of the essence. EFL, the staff, the volunteers and the participants are an asset to the community. The participants are the most inclusive, compassionate, polite and caring group we have known. We are proud to be associated with them. If we can provide anything further to assist Council in coming to the same conclusion presented in the original proposal by all means reach out to us. Regards.

Paul and Nancy Clements



## Allan Gibbons (He/Him)

Communications & Economic Development Coordinator
Town of The Blue Mountains, 32 Mill Street, P.O. Box 310, Thornbury, ON NOH 2P0

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Email: agibbons@thebluemountains.ca | Website: www.thebluemountains.ca

As part of providing <u>accessible customer service</u>, please let me know if you have any accommodation needs or require communication supports or alternate formats.

From: Blue Mountains Chamber <

Sent: Thursday, December 21, 2023 11:20 AM

To: Allan Gibbons <a href="mailto:agibbons@thebluemountains.ca">agibbons@thebluemountains.ca</a>; Tim Hendry <a href="mailto:thendry@thebluemountains.ca">thendry@thebluemountains.ca</a>

Subject: Public Input to TBM Proposed 2024 Budget

Hi Tim and Allan,

One of the Chamber's members has asked us to support them in objecting to increases in the cost of using the Tomahawk sports facilities that are included in the prosed 2024 budget. If I'm understanding the Town website correctly, Council will hold a series of special budget meetings in early January, and will release a revised draft of the budget on February 7, after which the process will open up for input from the public.

I just wanted to confirm that, if the Board decides to get involved, comments from the Chamber can be made after Feb 7? Or can we provide input before then?

Thanks for you help, and happy holidays!

Kait

Kait Murray
Executive Director
Blue Mountains Chamber of Commerce





Town of The Blue Mountains Attn: Town Clerk 32 Mill Street P.O. Box 310 Thornbury, ON N0H 2P0

Re: 2024 Draft Budget

Dear Members of Council;

I am writing to request the Town continue their 2023 "All Parks (Commercial / For Profit) fee" of \$55 per day, for the 2024 season.

Mixed Movements specializes in delivering supervised active camp experiences. Providing youth of all ages, with life long and fundamental movement skill development, throughout the Town of the Blue Mountains.

During the months of July & August. Our certified NCCP coaches work with athletes to learn, develop and refine their skills. In a range of activities including biking, swimming, and kayaking.

Over the past 4 years the Town parks have provided a great space for us to gather, teach and enjoy these amazing activities throughout the summer season with our coaches and campers.

The 2024 draft budget proposes a change to the "All Parks (Commercial / For Profit) fee" of \$27.50 per hour. This change will increase our rental cost by as much as 400% year over year, based on an average 8 hour summer camp day.

I have spoken with both Terry Green (Manager of Park and Trails) & Ryan Gibbons (Director of Community Services). Who confirmed with myself, they would agree to keeping the 2023 "All Park (Commercial / For Profit) fee" of \$55 per day, for the 2024 season.

I would like to thank the town in advance for taking the time to consider our request.

Sincerely

Andrew Robertson Co - Owner Mixed Movements

## To the Council and Staff of the TBM:

Re: Increase in waste water disposal fees

My wife and I live in Heathcote which, as you know, is beyond the reach of the TBM's municipal water and sewage system, though our taxes certainly help to sustain that system for those who do enjoy it. Instead, we draw water from a well and, since we are too close to the Beaver River to permit a septic system, our waste water goes into a holding tank that needs a pump-out several times a year. That service is provided by Ardiel Septic Services.

Last year, Mr. Ardiel informed us that the disposal fee charged by the TBM Waste Water Treatment Plant had been increased from \$4.35 per cubic meter to \$17.22. That's a jump of almost 400%. I think you'll agree that is somewhat above the rate of inflation. I should point out that Ardiel has not increased his pumping fee, but we are now suddenly faced with a bill that is almost \$200.00 more per pump-out, due entirely to this arbitrary increase in the disposal fee. I'm sure we're not alone in having to meet this increase.

Mr. Ardiel was not offered any explanation for the drastic increase in those fees, so I'm hoping the council or staff can explain why they thought the increase was necessary, or whether they even considered the impact it might have on townsfolk like us. Like almost everyone on a fixed income, my wife and I have already been hit hard by the sudden rise in the cost of groceries, gas, heating, and interest rates. The 400% increase in the waste disposal fee has simply added an extra burden.

I would respectfully urge the council and staff to look into the matter and seriously consider bringing the disposal fee applied to holding tanks back down to a level we can afford.

Sincerely,

Paul Wilson Heathcote March 6, 2024