

Staff Report

Administration – Chief Administrative Officer

Report To: COW-Finance, Admin, Fire, Community Services

Meeting Date: November 6, 2023

Report Number: FAF.23.173

Title: Consideration of Declaring Municipally Owned Lands Surplus for the

Purpose of Disposition

Prepared by: Shawn Everitt, Chief Administrative Officer

A. Recommendations

THAT Council receive Staff Report FAF.23.159, entitled "Consideration of Declaring Municipally Owned Lands Surplus for the Purpose of Disposition";

AND THAT Council direct staff to initiate the Public Notification process for the purposes of declaring lands surplus to the municipality's needs as outlined in this report and to schedule a Public Meeting for each of the properties identified in this report to provide the public with an opportunity to provide comment.

B. Overview

This report brings forward recommendations related to Town owned lands that could be considered surplus for the purposes of disposal through formal sale. It is important to note that the only decisions being made by Council through this report is to consider the initiation of the formal Public Notification process. **No Land will be declared surplus, disposed of, or sold at this time.** However, consideration of declaring surplus, disposing of, and potential sale of lands in the future <u>may</u> take place if Council directs staff to undertake this process which requires the hosting of a formal Public Meeting as outlined in Table 2 of this report.

C. Background

During the 2023 Budget deliberations, Council provided direction to staff to bring forward a list of Town owned properties that staff considered opportunities for potential sale through a formal process that would deem the listed properties as surplus to the Town's needs and proceed with selling these properties in 2023 to provide revenue for the Town.

In July 2022, Council approved <u>Staff Report FAF.22.109</u> and set a formal moratorium on any new requests to consider the sale of Town owned land. Town staff suggest that the process being proposed in this report does not go against the existing moratorium on the sale of Town owned land as these properties are being recommended by Town staff and not being driven by

requests being received. Staff have been mindful to not include any Town owned waterfront properties for potential disposition.

Consideration has also been given to whether any of the specific properties could be considered as potential telecommunications tower locations as was previously noted at the April 18, 2023, Public Meeting relating to a proposed telecommunications tower project in the Craigleith area.

From a process point, staff suggest that where a property is an unopened road allowance, staff will undertake the due diligence to determine whether the road allowance needs to be stopped up and closed before being disposed of. The stopping up and closing of an unopened or open road allowance requires a formal public consultation and notification process.

D. Analysis

The following Table provides a list of properties that Council provided direction to staff to bring forward in an open session report and to further consider these properties as surplus to the Town's needs.

Table 1: List of Properties to be Considered Surplus to the Town's Needs

| No. | Address | Location | Current use |
|-----|---|---|-------------|
| 1 | Cedar Street Road Allowance Plan 395 | Thornbury Between Huron Street East and Bay Street East | Unused |
| 2 | Leming Street Road Allowance Plan 104 | Thornbury Between 103 and 107 Leming Street | Unused |
| 3 | Clark Street Plan 562 | Clarksburg | Unused |
| 4 | 424200000706401 CON 8 W PT LOT 9 | South of Ravenna | Unused |
| 5 | Cameron Street | Thornbury Between 214 and 216 Cameron Street | Unused |
| 6 | Margaret Drive Road Allowance | Craigleith South of 135 Margaret Drive | Unused |

| No. | Address | Location | Current use |
|-----|--|--|------------------------------------|
| 7 | 424200001711105 | Thornbury Block just southeast of Town owned parking Lot | Unused |
| 8 | Bruce Street/Alice Street West Lots 9, 74, 78 and 80 | Thornbury | Unused |
| 9 | Corner of Huron Street and Elma Street | Thornbury | Unused |
| 10 | Gordon Street Plan 547 | Craigleith West of Lot 1 | Trail on a portion of the property |
| 11 | Plan 1119 Block 25 | Craigleith West of 110 Salzburg Place | Unused |

Staff recommend that land that could be used as building lots should be valued on the basis of it being a building lot. This would be considered the best use of the property and would provide the best value from the property sale. If adjacent landowners wish to purchase jointly or individually that option could be made available, however, the value of the land should be valued as a building lot. Property No. 1 in Table 1 is a good example of how the value of the land could be different from the perspective of the adjacent landowner compared to an appraised value based on the best use of the property.

However, staff suggest that, in rare instances, there may be rationale to consider an alternative value and disposition to provide some flexibility while maintaining overall consistency to ensure transparency, and due diligence to the community.

Staff will also be requesting that Council consider placing a two (2) year moratorium on the Policy that funds the Community Improvement Plan (CIP) for Attainable Housing via funds from the sale of lands ending December 31, 2026. This will allow the funds from the sale of Town owned land to be allocated to offset taxation to achieve the 2023 direction of Council.

The following Table outlines the suggested process to complete the sale of Town owned land by early 2024.

Table 3: Proposed Process Timing

| Date | Task |
|-------------------|--|
| October 5, 2023 | Closed Session review of potential lands to consider surplus |
| November 6, 2023 | Follow up staff report to Committee of the Whole (COW) |
| November 16, 2023 | Council direction received re: Follow up staff report to COW |
| March 2024 | Public Meeting to consider lands to be declared surplus to the needs of the Town |
| April 2024 | Follow up staff report summarizing the Public Meeting comments with recommendations for specific lands to be declared surplus and options and opportunities to initiate the sale of each specific property |
| April 2024 | Council direction received re: Follow up staff report to COW |
| May 2024 | Staff provide by-laws for Council consideration that would declare each specific property as surplus for the purposes of selling the land |
| June/July 2024 | Each piece of surplus land would be sold as directed by Council to achieve the 2023 Budget Goal of achieving \$400,000 through the sale of Town owned land |

E. Strategic Priorities

1. Communication and Engagement

We will enhance communications and engagement between Town Staff, Town residents and stakeholders

2. Organizational Excellence

We will continually seek out ways to improve the internal organization of Town Staff and the management of Town assets.

3. Community

We will protect and enhance the community feel and the character of the Town, while ensuring the responsible use of resources and restoration of nature.

4. Quality of Life

We will foster a high quality of life for full-time and part-time residents of all ages and stages, while welcoming visitors.

F. Environmental Impacts

Appropriate and sustainable use of Town owned land.

G. Financial Impacts

Revenue collected from the sale of land, and/or the provision of land that provides attainable housing opportunities and or the potential of using revenue from the sale of properties to pay off long-term debt.

H. In Consultation With

Senior Management Team

Council

I. Public Engagement

The topic of this Staff Report has not been the subject of a Public Meeting and/or a Public Information Centre as neither a Public Meeting nor a Public Information Centre are required at this time. However, any comments regarding this report should be submitted to Shawn Everitt, Chief Administrative Officer cao@thebluemountains.ca.

J. Attached

1. Property Location Maps

Respectfully submitted,

Shawn Everitt
Chief Administrative Officer

For more information, please contact: Shawn Everitt, Chief Administrative Officer cao@thebluemountains.ca 519-599-3131 extension 234

Report Approval Details

| Document Title: | FAF.23.173 Consideration of Declaring Municipally Owned Lands Surplus for the Purpose of Dispostion.docx |
|----------------------|--|
| Attachments: | - Attachment-1-Property-Location-Maps.pdf |
| Final Approval Date: | Oct 26, 2023 |

This report and all of its attachments were approved and signed as outlined below:

Shawn Everitt - Oct 26, 2023 - 3:12 PM