



# Staff Report

## Community Services

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**Report To:** Committee of the Whole  
**Meeting Date:** February 1, 2021  
**Report Number:** CSOPS.21.001  
**Subject:** Boyer Tennis Court Funding  
**Prepared by:** Ryan Gibbons, Director of Community Services  
Terry Green, Manager of Parks and Trails

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### A. Recommendations

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THAT Council receive Staff Report CSOPS.21.001, entitled "Boyer Tennis Court Funding";

AND THAT Council approve \$10,000 for fencing at the Boyer Tennis Courts to be funded by the Community Services Asset Replacement Reserve Fund.

### B. Overview

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Staff is requesting additional funding to be utilized from the Community Services Asset Replacement Reserve Fund to cover the additional cost for the fencing component of this capital project and tendered price for the Boyer Tennis Court.

### C. Background

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Through the 2020 budget process Council approved a project to resurface the Boyer Tennis Court in Craighleith. This project included the removal of all existing components of the tennis court facility including the fencing.

A measuring error by staff occurred when preparing the tender for this project resulting in a shortfall of approximately 30 metres of fencing. Staff was able to negotiate with the contractor to extend their fee per metre from the tendered price to increase the additional fencing that was required to complete the project.

As this is a cost over and above the tendered price, staff is required to seek approval from Council to finalize payment.

### D. Analysis

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Staff is recommending making payment to the contractor. The contractor had mobilized and agreed to maintain the tendered per metre price for the fencing. This was the most efficient and cost-effective manner to complete the project.

## **E. Strategic Priorities**

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### **2. Organizational Excellence**

We will continually seek out ways to improve the internal organization of Town Staff and the management of Town assets.

### **4. Quality of Life**

We will foster a high quality of life for full-time and part-time residents of all ages and stages, while welcoming visitors.

## **F. Environmental Impacts**

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By utilizing the mobilized contractor only one mobilization and demobilization for this project was required.

## **G. Financial Impact**

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The total budget for the Boyer Tennis Court Resurfacing was \$136,800. Staff is recommending increasing this by \$10,000 to fund the additional fencing required. The total budget will be funded from the Community Service Asset Replacement Reserve Fund.

## **H. In consultation with**

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Sam Dinsmore, Deputy Treasurer, Manager of Accounting and Budgets

## **I. Public Engagement**

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The topic of this Staff Report has not been subject to a Public Meeting and/or a Public Information Centre as neither a Public Meeting nor a Public Information Centre are required. Comments regarding this report should be submitted to Ryan Gibbons, [directorcs@thebluemountains.ca](mailto:directorcs@thebluemountains.ca) or Terry Green, [parkstrails@thebluemountains.ca](mailto:parkstrails@thebluemountains.ca).

## **J. Attached**

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None

Respectfully submitted,

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Ryan Gibbons  
Director of Community Services

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Terry Green  
Manger of Parks and Trails

For more information, please contact:  
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