



Staff Report

Finance – Facilities & Fleet Management

Report To: COW-Finance, Admin, Fire, Legal, Community Services
Meeting Date: August 14, 2023
Report Number: FAF.23.119
Title: BVCC Parking Lot Change Order
Prepared by: Phil Pesek, Manager of Facilities & Fleet

A. Recommendations

THAT Council receive Staff Report FAF.23.119, entitled “BVCC Parking Lot Change Order”;

AND THAT Council approve an increase to the contract by \$125,000 from \$1,058,009.94 to \$1,183,009.94.

B. Overview

BVCC Parking Lot Reconstruction project 2023-24-T-FIT requires an increase to the project value for additional and necessary work.

C. Background

The Town is in the process of revitalizing the Beaver Valley Community Centre. This work includes new roofing, mechanical systems and parking lot. The parking lot is a major component of work as it needs to be fully replaced given the age and degradation. Currently, the Parking Lot Reconstruction Project is still under the overall budget but needs an increase to the overall project value to be completed.

The Town recognizes that additional work needs to be completed to achieve the appropriate engineering and provincial standards. Specifically, provisions must be made to protect our water resources. This includes modifications to the stormwater system in the form of installing two oil grit separators, two catch basin shields and two sediment traps. With the additional work completed the parking lot will meet current provincial standards and protect Georgian Bay and our drinking water resources.

D. Analysis

The original intent was to rehabilitate the parking lot with no changes to the underground infrastructure. As the Town moved forward with the work, it was identified that the storm water systems were in desperate need of improvement. These modifications forced the Town

into a full reconstruction which triggered several provincial requirements. The requirements / modifications will bring the subsurface infrastructure to the latest provincial standard and will ensure environmental compliance and water resource protection for the life of the parking lot.

E. Strategic Priorities

1. Communication and Engagement

We will enhance communications and engagement between Town Staff, Town residents and stakeholders.

2. Organizational Excellence

We will continually seek out ways to improve the internal organization of Town Staff and the management of Town assets.

3. Community

We will protect and enhance the community feel and the character of the Town, while ensuring the responsible use of resources and restoration of nature.

4. Quality of Life

We will foster a high quality of life for full-time and part-time residents of all ages and stages, while welcoming visitors.

F. Environmental Impacts

This work will protect Georgian Bay, our drinking water and the local environment from potential spills or similar disasters.

G. Financial Impacts

The additional costs for this work will be funded from the BVCC Renovations ICIP Grant capital projects. This project has both Federal and Provincial grants funding.

H. In Consultation With

Serena Wilgress, Manager of Purchasing and Risk Management

I. Public Engagement

The topic of this Staff Report has not been subject to a Public Meeting and/or a Public Information Centre as neither a Public Meeting nor a Public Information Centre are required. Comments regarding this report should be submitted to Phil Pesek, Manager of Facilities & Fleet, facilities@thebluemountains.ca

J. Attached

None.

Respectfully submitted,

Phil Pesek
Manager of Facilities & Fleet

For more information, please contact:
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Report Approval Details

Document Title:	FAF.23.119 BVCC Parking Lot Change Order.docx
Attachments:	
Final Approval Date:	Aug 3, 2023

This report and all of its attachments were approved and signed as outlined below:

Phil Pesek - Aug 3, 2023 - 3:32 PM

Sam Dinsmore - Aug 3, 2023 - 3:33 PM