



## Thornbury Business Improvement Area 2023 Budget Deputation for May 29<sup>th</sup>, 2023, Council Meeting

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Dear Mayor and Council,

On May 3rd, 2023, the Thornbury Business Improvement Area Board of Directors held the monthly meeting and passed the following motion to bring the Draft 2023 Budget forward to the Annual General Meeting on May 10<sup>th</sup>, 2023.

THAT the Thornbury Business Improvement Area Board accepts the Budget as approved to bring to the Annual General Meeting on May 10<sup>th</sup>, 2023.

At the Annual General Meeting, the Business Improvement Area Board of Directors passed the following motion to accept the draft budget and to submit to Council for their consideration at the May 29<sup>th</sup>, 2023, Council Meeting.

THAT the Thornbury Business Improvement Area Board submits the revised draft of the 2023 Budget for adoption with the noted changes to the unaudited 2022 column to reflect the audited numbers for 2022,

AND THAT the Thornbury Business Improvement Area Board receives comments from the membership regarding the 2023 Draft Budget.

AND THAT the board requests this recommendation be considered at the May 29<sup>th</sup>, 2023, Council meeting due to its time-sensitive nature.

The BIA Board respectfully submits the 2023 Budget as attached for Council consideration.

Kind regards,

Sarah Beveridge  
Chair, Thornbury BIA



**2023 Thornbury Business Improvement Area  
Budget**

GL Program	GL Object	BIA Description		Audited	DRAFT
			2022 Budget	2022 Actual	2023 Budget
1000	62000	Banners	20,000	4,073	8,000
		Lights on Lampposts	6,000		
		Maintenance of lights	2,000	2046	2,000
8407	63125	Winter Lighting	100,000	35,149	115,000
1000	63125	Bucket truck services	2,000	3,833	5,000
1000	86110	Flower Watering	20,000	20000	20,000
1000	86100	Town subsidy	-20,000	-20000	-20,000
		Parks service	5,000		5,000
1000	62017	Beautification	4,000	4,602	11,500
1000	62024				
8401		Canada Day	2,500	2,755	2,500
8402		Harvest Festival	15,000	926	2,500
8403		Spring Event	5,000	7,763	2,500
8404		Olde Fashion Christmas	20,000	18,356	20,000
8405		Pride Week	5,000	12,220	2,500
1000	62024	Music in the Parkette	3,000		2,000
1000	62125	Advertisements/Partnerships	500	458	1,500
1000	62205	OBIAA Membership	300	243	300
1000	62225	OBIAA conference	~		
1000	62110	Services - Website/Branding	5,000	2,302	3,000
1000	62520	Services - Administrative	15,000	6,075	15,000
1000	63020	Insurance	1,200	1,407	1,400
1000	63110	Audit Fees for Annual F/S	2,100	1,526	2,000
1000	63120	Consulting		59	
	63225	Sponsorships & Grants	500	509	
		<b>TOTAL EXPENSES</b>	213,600	104,302	201,700
		<b>TRANSFERS</b>			
1000	74030	Transfer to Reserves			
1000	86100	Accounting and Admin	5,000		5,000
		<b>TOTAL TRANSFERS</b>	5,000	0	5,000
		<b>TOTAL TRANSFERS &amp; EXPENSES</b>	218,600	104,302	206,700
1000	81240	Grant from Town for Insurance	1,200		1,400
1000	53005	Canada Day Grant from Canada	2,500	2,940	
1000	88200	Grant from Town for Economic Development	10,000	10,000	5,000
8407	86100	Town Grant for winter lighting	50,000	17,575	57,500
1000	57010	Fees & Charges		195	
1000	54032	Funding from Reserves	50,000	2,364	36,000
1000	57017	Sponsors and Partnerships			
1000	57018	BIA Levy	104,900	104,901	106,800
		<b>TOTAL REVENUE</b>	218,600	137,975	206,700
		Net Position	~	33,673	0



## **Thornbury BIA 2023**

In 2023, the BIA Board of Directors is excited to announce several new projects and the completion of others budgeted for this year.

- New Banners and Branding – representing Thornbury and “Four Seasons of Charm”
- New Updated Website – featuring our local business Membership and our Community
- 6 New Seasonal Floral Planters in the Parkette and at Town Hall
- 86 Floral Hanging Baskets
- Seasonal Events - Spring Event, Canada Day, Harvest Weekend, Olde Fashioned Christmas
- Completion of the BIA + Town Winter Lighting Project
- 2 New Recycling Receptacles in the Downtown

The BIA Levy for 2023 is a total of \$106,800 and we have a current Membership of (122 units) Businesses. The 2023 Levy per business will be \$875.41.

The BIA Levy for 2022 was \$852.85 per business (123 units)

Thornbury BIA Chair,  
Sarah Beveridge