

# Staff Report

# Finance - Budgets & Accounting

Report To: Council Meeting
Meeting Date: April 24, 2023
Report Number: FAF.23.064

Title: Georgian Trail Realignment Grant

**Prepared by:** Sam Dinsmore, Deputy Treasurer/Manager of Accounting & Budgets

#### A. Recommendations

THAT Council receive Staff Report FAF.23.064, entitled "Georgian Trail Realignment Grant";

AND THAT Council approve the authorization for the Mayor and Clerk to execute the agreement.

#### **B.** Overview

The Town has been successful in receiving \$420,000 grant for the realignment of the Georgian Trail crossing of Highway 26 and requires the Mayor and Clerk to execute the grant agreement.

## C. Background

In March 2022, the Town submitted an application for the cost of realigning the Georgian Trail crossing over Highway 26 from the Lake Shore Road intersection to the Grey Road 2 intersection; the Town was successful in the grant application.

At this time the Town is not permitted to announce the grant and therefore a future report with more details will be brought to Council.

# D. Analysis

Staff are looking for Council approval to sign the agreement to move forward with this successful grant application. The grant is looking to re-route the Georgian Trail crossing of the highway to the Highway 26 and Grey Road 2 intersection that will become signalized in a capital project being completed by the MTO.

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# **E. Strategic Priorities**

# 1. Communication and Engagement

We will enhance communications and engagement between Town Staff, Town residents and stakeholders.

#### 2. Organizational Excellence

We will continually seek out ways to improve the internal organization of Town Staff and the management of Town assets.

#### 3. Community

We will protect and enhance the community feel and the character of the Town, while ensuring the responsible use of resources and restoration of nature.

## 4. Quality of Life

We will foster a high quality of life for full-time and part-time residents of all ages and stages, while welcoming visitors.

# F. Environmental Impacts

N/A

# **G.** Financial Impacts

The Town was successful in getting \$420,000 in grant funding for the realignment of the Georgian Trail crossing of Highway 26. The \$420,000 represents 60% of the estimate cost of \$700,000. The Town's portion pf \$280,000 (40%) will be funded from Parks and Recreation Development Charges.

Additional details will be supplied in the future staff report once the grant is formally announced.

#### H. In Consultation With

N/A

# I. Public Engagement

The topic of this Staff Report has not been the subject of a Public Meeting and/or a Public Information Centre as neither a Public Meeting nor a Public Information Centre are required. However, any comments regarding this report should be submitted to Sam Dinsmore, Deputy Treasurer/Manager of Accounting & Budgets, <a href="mailto:finance@thebluemountains.ca">finance@thebluemountains.ca</a>.

# J. Attached

N/A

Respectfully submitted,

Sam Dinsmore
Deputy Treasurer/Manager of Accounting & Budgets

Ruth Prince
Director Finance & Information Technology Services

For more information, please contact:
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# **Report Approval Details**

Document Title:	FAF.23.064 Georgian Trail Realignment Grant.docx
Attachments:	
Final Approval Date:	Apr 14, 2023

This report and all of its attachments were approved and signed as outlined below:

Ruth Prince - Apr 14, 2023 - 1:11 PM