



Staff Report

Finance – Budgets & Accounting

Report To: Council Meeting
Meeting Date: January 23, 2023
Report Number: FAF.23.024
Title: Canada Community Revitalization Fund – Amended Agreement #2
Prepared by: Brenna Agnew, Accounting Analyst

A. Recommendations

THAT Council receive Staff Report FAF.23.024, entitled “Canada Community Revitalization Fund – Amended Agreement #2”;

AND THAT Council approve the authorization for the Mayor and Clerk to execute the amending agreement.

B. Overview

In 2022, the Town was successful in an application for the Canada Community Revitalization Fund for the improvement of Little River Park and Moreau Park. The project faced timeline delays due to other capital projects. This report seeks authorization to extend the agreement with the Minister responsible for the Federal Economic Development Agency to August 1, 2023. The report is coming directly to Council as the amendment to the agreement needs to be signed by February 2, 2023.

C. Background

In April 2022, The Town executed an agreement with the Canada Community Revitalization Fund (CCRF) to fund projects at Little River and Moreau Park. The project at Little River has replaced the existing washrooms with new accessible washrooms. At Moreau Park, a pavilion will be constructed that includes a concession stand and two accessible washrooms.

The project at Moreau Park has been delayed due to water and wastewater infrastructure replacement in and around the park. The original project deadline of December 31, 2022 was extended to March 31, 2023 with an amended agreement approved by Council in September 2022. This deadline can be further extended to August 1, 2023 with a second amending agreement, allowing The Town to secure the grant funding amid construction delays.

D. Analysis

Authorization to execute the amending agreement will secure grant funding to complete the projects outlined for Little River and Moreau Park.

E. Strategic Priorities

4. Quality of Life

We will foster a high quality of life for full-time and part-time residents of all ages and stages, while welcoming visitors.

F. Environmental Impacts

N/A

G. Financial Impacts

By executing the amending agreement, the Town will continue to secure \$414,600 in grant funds to complete the project.

H. In Consultation With

Ryan Gibbons, Director of Community Services

I. Public Engagement

The topic of this Staff Report has not been the subject of a Public Meeting and/or a Public Information Centre as neither a Public Meeting nor a Public Information Centre are required. However, any comments regarding this report should be submitted to Brenna Agnew, Accounting Analyst, budgetteam@thebluemountains.ca.

J. Attached

N/A

Respectfully submitted,

Brenna Agnew
Accounting Analyst

Sam Dinsmore
Deputy Treasurer/Manager of Accounting & Budgets

Ruth Prince
Director Finance & Information Technology Services

For more information, please contact:
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Report Approval Details

Document Title:	FAF.23.024 Canada Community Revitalization Fund - Amended Agreement 2.docx
Attachments:	
Final Approval Date:	Jan 13, 2023

This report and all of its attachments were approved and signed as outlined below:

Sam Dinsmore - Jan 13, 2023 - 9:33 AM

Ruth Prince - Jan 13, 2023 - 9:49 AM