

Corporate Administration

Project	Comprehensive Road Needs Study
Lead Department	Operation – Roads and Drainage
Budget	\$ 150,000 Consulting
Funding	\$ 45,000 Infrastructure & Public Works Asset Replacement Reserve Fund
	\$ 105,000 Taxation
	\$ 150,000 Total Funding

Project	Human Resource Master Plan
Lead Department	Administration - Human Resources
Budget	\$ 200,000 Consulting
Funding	\$ 100,000 General Government Development Charges
	\$ 100,000 Taxation
	\$ 200,000 Total Funding

Project	Growth Management Strategy
Lead Department	Planning and Development Services – Planning
Budget	\$ 110,000 Salaries and Benefits (Contract)
	\$ 150,000 Consulting
	\$ 260,000 Total Budget
Funding	\$ 260,000 General Government Development Charges

Total Projects:	7
Total Budget:	\$ 865,000
Total Funding by Source:	\$ 45,000 Infrastructure & Public Works Asset Replacement Reserve Fund
	\$ 82,500 Planning Studies Reserve
	\$ 100,000 Various Asset Replacement Reserve Funds
	\$ 245,000 Taxation
	\$ 392,500 General Government Development Charges
	\$ 865,000 Total Funding

2024 Studies and Plans

Project	Strategic Plan
Lead Department	CAO
Budget	\$ 75,000 Consulting
Funding	\$ 75,000 General Government Development Charges