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# Staff Report

Finance – Budgets & Accounting

Report To:	Council Meeting
Meeting Date:	September 26, 2022
<b>Report Number:</b>	FAF.22.152
Title:	Little River & Moreau Park - Canada Community Revitalization Fund - Amending Agreement
Prepared by:	Brenna Agnew

## A. Recommendations

THAT Council receive Staff Report FAF.22.152, entitled "Little River & Moreau Park – Canada Community Revitalization Fund – Amending Agreement";

AND THAT Council approve the authorization for the Mayor and Clerk to execute the amending agreement.

### **B.** Overview

The Town has been successful in revising the deadline for project completion at Little River and Moreau Park to secure funds previously granted by the Canada Community Revitalization Fund.

# C. Background

In April 2022, The Town executed an agreement with the Canada Community Revitalization Fund (CCRF) to fund projects at Little River and Moreau Park. The project at Little River will replace the existing washrooms with new accessible washrooms. At Moreau Park, a pavilion will be constructed that includes a concession stand and two accessible washrooms. The projects have been delayed due to staffing resources and are unable to meet the original deadline for completion of December 31, 2022. The project deadline can be extended to March 31, 2023 with an amending agreement, allowing The Town to secure the grant funding amid construction delays.

## D. Analysis

Authorization to execute the amending agreement will secure grant funding to complete the projects outlined for Little River and Moreau Park.

#### E. Strategic Priorities

#### 4. Quality of Life

We will foster a high quality of life for full-time and part-time residents of all ages and stages, while welcoming visitors.

#### F. Environmental Impacts

N/A

## G. Financial Impacts

By executing the amending agreement, the Town will continue to secure \$562,500 in grant funds to complete the projects.

#### H. In Consultation With

Ruth Prince, Director of Finance & IT Services

Ryan Gibbons, Director of Community Services

#### I. Public Engagement

The topic of this Staff Report has not been the subject of a Public Meeting and/or a Public Information Centre as neither a Public Meeting nor a Public Information Centre are required. However, any comments regarding this report should be submitted to Brenna Agnew, Accounting Analyst <u>budgetteam@thebluemountains.ca</u>.

Respectfully submitted,

Brenna Agnew, Accounting Analyst

For more information, please contact: Sam Dinsmore, Deputy Treasurer/Manager of Accounting & Budgets <u>budgetteam@thebluemountains.ca</u> 519-599-3131 extension 274

# **Report Approval Details**

Document Title:	FAF.22.152 Little River and Moreau - Park Canada Community Revitalization Fund - Amending Agreement .docx
Attachments:	
Final Approval Date:	Sep 16, 2022

This report and all of its attachments were approved and signed as outlined below:

# Sam Dinsmore - Sep 16, 2022 - 2:33 PM

# Ruth Prince - Sep 16, 2022 - 2:35 PM