

**GREY SAUBLE CONSERVATION AUTHORITY 2021 PROPOSED CAPITAL BUDGET**  
**EXPENSES** **FUNDING**

	Approved Budget 2020	Proposed Budget 2021		Approved Budget 2020	Proposed Budget 2021
To Reserves	25,000	25,000	Municipal Levy	25,000	25,000
<b>WATER MANAGEMENT Subtotal</b>	<b>25,000</b>	<b>25,000</b>	<b>WATER MANAGEMENT Subtotal</b>	<b>25,000</b>	<b>25,000</b>
Contracts & Services	14,800	19,600	Municipal Levy	4,800	4,800
			Reserves	10,000	14,800
Contracts & Services	10,000	10,000	Reserves	5,500	10,000
			Sales and Services	4,500	-
Contracts & Services	10,000	10,000	Municipal Levy		
			Sales and Services	10,000	
			Reserves		10,000
Contracts & Services	2,000		Municipal Levy		
			Sales and Services	2,000	-
Contracts & Services	15,000	15,000	Municipal Levy		
			Agreements/MOUs/Grants	7,500	7,500

**EXPENSES**

**FUNDING**

	Approved Budget 2020	Proposed Budget 2021		Approved Budget 2020	Proposed Budget 2021
			Sales and Services Reserves	7,500	7,500
<b>Arran Lake Pavilion</b>			<b>Arran Lake Pavilion</b>		
Contracts and Services	40,000	-	Municipal Levy	4,700	
			Donations	25,000	
			Reserves	9,300	
			Sales and Service	1,000	
<b>Inglis Falls - Septic</b>			<b>Inglis Falls - Septic</b>		
Contracts & Services		45,000	Sales and Services Reserves		45,000
<b>Inglis Falls - Safety Fence</b>			<b>Inglis Falls - Fence</b>		
Contracts & Services		3,000	Sales & Services Reserves		3,000
<b>Various - Stone Repointing Projects</b>			<b>Various - Stone Repointing Projects</b>		
Contracts & Services	6,000	6,000	Reserves	6,000	6,000
<b>CONSERVATION LANDS Subtotal</b>	<b>97,800</b>	<b>108,600</b>	<b>CONSERVATION LANDS Subtotal</b>	<b>97,800</b>	<b>108,600</b>
<b>Administration, Finance &amp; Human Resources</b>			<b>Administration, Finance &amp; Human Resources</b>		
Admin Centre refurbish Concept Design			Admin Centre refurbish Concept Design		
Contracts & Services	20,000	20,000	Reserves	20,000	20,000
<b>Admin Centre - Renewal</b>			<b>Admin Centre - Renewal</b>		
Contracts & Services	20,000	-	Reserves	20,000	-

**EXPENSES**

**FUNDING**

	Approved Budget 2020	Proposed Budget 2021
Admin Centre - Office Furniture Materials and Supplies		6,000
Admin Centre Meeting Tables Materials and Supplies	6,000	
Administration, Finance & Human Resources Subtotal	<u>46,000</u>	<u>26,000</u>

	Approved Budget 2020	Proposed Budget 2021
Admin Centre - Office Furniture Municipal Levy		6,000
Admin Centre Meeting Tables Municipal Levy	6,000	
Administration, Finance & Human Resources Subtotal	<u>46,000</u>	<u>26,000</u>

GIS, Information Management & Information Technology - 2020 Servers Materials & Supplies Equipment	5,000	6,000
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GIS, Information Management & Information Technology - 2020 Servers From Reserves	5,000	6,000
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GIS, Information Management & Information Technology - GPS Units/Tablets Materials & Supplies	1,500	500
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GIS, Information Management & Information Technology - GPS Units From Reserves Municipal Levy	1,500	500
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GIS, Information Management & Information Technology - 2020 Screen Equipment	1,000	
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GIS, Information Management & Information Technology - 2020 Smart Screen Municipal Levy	1,000	
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GIS, Information Management & Information Technology - Workstations Materials & Supplies	8,000	6,000
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GIS, Information Management & Information Technology - Workstations Municipal Levy	8,000	6,000
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**EXPENSES**

	Approved Budget 2020	Proposed Budget 2021
GIS, Information Management & Information Technology - Subtotal	15,500	12,500
<b>Vehicles &amp; Equipment**</b>	60,000	60,000
To Lands Operations**	4,000	
<b>Fleet &amp; Equipment Management Subtotal</b>	64,000	60,000
<b>Total Proposed Capital Budget</b>	<b>248,300</b>	<b>232,100</b>
<b>Total Capital Budget</b>		
Salary, wages & benefits		
Contracts & Services	137,800	128,600
Vehicles & Equipment	60,000	60,000
Materials & Supplies	21,500	18,500
Training & Workshops		
Donations		
Other	4,000	-
To Reserves	25,000	25,000
To Deferred Revenue		
<b>Total Capital Budget</b>	<b>248,300</b>	<b>232,100</b>

2020 Capital Projects completed are excluded

\*\* not included in original 2020 Capital budget, carry forward from 2019

**FUNDING**

	Approved Budget 2020	Proposed Budget 2021
GIS, Information Management & Information Technology - Subtotal	15,500	12,500
<b>Services &amp; Sales</b>	4,000	
From Reserves	60,000	60,000
<b>Fleet &amp; Equipment Management Subtotal</b>	64,000	60,000
<b>Total Proposed Capital Budget</b>	<b>248,300</b>	<b>232,100</b>
<b>Total Capital Budget</b>		
Municipal Levy	51,000	42,300
CAA S39		
MECP (DWSP)		
Agreements, MOUs and Grants	7,500	7,500
Services & Sales	29,000	-
Donations	25,000	-
Interest & Gains		
From Reserves	135,800	182,300
From Deferred Revenue		
<b>Total Capital Budget</b>	<b>248,300</b>	<b>232,100</b>

**GREY SAUBLE CONSERVATION AUTHORITY 2021 DRAFT BUDGET**

**EXPENSES**

	<b>Approved Budget 2019</b>	<b>2019 Dec 31 Actual</b>	<b>Approved Budget 2020</b>	<b>Draft 2021 Budget</b>
<b>Total Flood Forecasting &amp; Warning</b>	124,408	108,112	110,229	132,399
<b>Flood Control Structures</b>				
Salary, wages & benefits	1,200	1,243	1,437	1,500
Contracts & Services	2,500	1,716	2,500	2,500
Vehicles & Equipment	300	128	350	350
Materials & Supplies	1,780		1,200	1,200
Other	1,750	1,735	1,800	1,800
<b>Total Flood Control Structures</b>	7,530	4,822	7,287	7,350
<b>Ice Management Planning &amp; Funding</b>				
Salary, wages & benefits		-	-	-
Contracts & Services	4,000	-	-	-
<b>Total Ice Management Planning &amp; Funding</b>	4,000	-	-	-
<b>Erosion Control Structures</b>				
Salary, wages & benefits	750	563	800	800
Contracts & Services				
Vehicles & Equipment	250	166	300	300
Materials & Supplies	1,000		1,000	1,000
<b>Total Erosion Control Structures</b>	2,000	729	2,100	2,100

**FUNDING**

	<b>Approved Budget 2019</b>	<b>2019 Dec 31 Actual</b>	<b>Approved Budget 2020</b>	<b>Draft 2021 Budget</b>
<b>Total Flood Forecasting &amp; Warning</b>	124,408	108,112	110,229	132,399
<b>Flood Control Structures</b>				
Municipal Levy	4,030	2,812	5,467	5,707
CAA S39	3,500	1,820	1,820	1,643
MECP (DWSP)				
Agreements, MOUs and Grants		191	-	-
Interest & Gains				
<b>Total Flood Control Structures</b>	7,530	4,823	7,287	7,350
<b>Ice Management Planning &amp; Funding</b>				
Municipal Levy	2,000	-	-	-
CAA S39	2,000	-	-	-
<b>Total Ice Management Planning &amp; Funding</b>	4,000	-	-	-
<b>Erosion Control Structures</b>				
Municipal Levy	1,000	365	1,100	1,100
CAA S39	1,000	365	1,000	1,000
MECP (DWSP)				
Agreements, MOUs and Grants				
<b>Total Erosion Control Structures</b>	2,000	729	2,100	2,100

**EXPENSES**

	Approved Budget 2019	2019 Dec 31 Actual	Approved Budget 2020	Draft 2021 Budget
Salary, wages & benefits	7,844	2,832	18,043	18,041
Contracts & Services	2,000	-	2,000	-
Vehicles & Equipment	1,200	894	1,500	1,600
Materials & Supplies	1,500	1,048	1,500	1,500
To Reserves				
<b>Total Other Dams</b>	12,544	4,774	23,043	21,141
<b>TOTAL WATER MANAGEMENT</b>	150,482	118,437	142,660	162,990

Salary, wages & benefits	105,654	104,490	34,755	17,781
Contracts & Services	13,000	14,043	10,000	13,600
Vehicles & Equipment	11,000	5,604	5,000	5,000
Materials & Supplies	60,735	76,867	400	400
Training & Workshops	750	108	750	
Donations				
To Reserves				
To Deferred Revenue		33,596		
<b>Total Watershed Monitoring &amp; Management</b>	191,139	234,707	50,905	36,781

Salary, wages & benefits			33,255	56,639
Contracts & Services			1,000	1,000
Vehicles & Equipment			5,000	3,000
Materials & Supplies			65,000	31,913
Training & Workshops			500	-
<b>Total Stewardship</b>			104,755	92,552

**FUNDING**

	Approved Budget 2019	2019 Dec 31 Actual	Approved Budget 2020	Draft 2021 Budget
Municipal Levy	12,544	4,774	23,043	18,641
CAA S39				
MECP (DWSP)				
Agreements, MOUs and Grants				
From Reserves or Surplus				2,500
<b>Total Other Dams</b>	12,544	4,774	23,043	21,141
<b>TOTAL WATER MANAGEMENT</b>	150,482	118,438	142,660	162,990

Municipal Levy	104,794	104,794	47,205	35,581
CAA S39				
MECP (DWSP)				
Agreements, MOUs and Grants	81,145	80,734	-	-
Services & Sales	4,000	5,436	-	-
Donations	1,200	44,000	3,700	
From Reserves or Surplus				1,200
From Deferred Revenue				
<b>Total Watershed Monitoring &amp; Management</b>	191,139	234,965	50,905	36,781

Municipal Levy			34,755	35,639
CAA S39				
MECP (DWSP)				
Agreements, MOUs and Grants			70,000	56,913
Services & Sales			-	-
<b>Total Stewardship</b>			104,755	92,552

**EXPENSES**

	Approved Budget 2019	2019 Dec 31 Actual	Approved Budget 2020	Draft 2021 Budget
Salary, wages & benefits	357,288	336,274	390,089	389,359
Contracts & Services		394	1,000	1,000
Vehicles & Equipment	13,000	9,288	11,000	10,000
Materials & Supplies	5,000	5,250	5,000	4,707
Training & Workshops	5,000	6,217	5,000	
To Reserves		22,827		
To Deferred Revenue		17,960		
<b>Total Environmental Planning &amp; Regulations</b>	<b>380,288</b>	<b>398,211</b>	<b>412,089</b>	<b>405,066</b>

Salary, wages & benefits	269,717	244,519	235,623	229,122
Contracts & Services	1,425	4,672	1,500	2,250
Vehicles & Equipment	19,200	14,702	21,000	24,000
Materials & Supplies	103,050	107,592	92,500	99,500
Training & Workshops	5,235	812	5,000	
Donations	3,000	3,000	3,000	
To Reserves			13,934	
	<b>401,627</b>	<b>375,298</b>	<b>372,557</b>	<b>354,872</b>

**FUNDING**

	Approved Budget 2019	2019 Dec 31 Actual	Approved Budget 2020	Draft 2021 Budget
Municipal Levy	57,719	57,719	83,606	84,073
CAA S39	5,756	2,993	2,993	2,993
MECP (DWSP)				
Agreements, MOUs and Grants				
Services & Sales	297,000	337,499	325,490	318,000
From Reserves	19,813			
From Deferred Revenue				
<b>Total Environmental Planning &amp; Regulations</b>	<b>380,288</b>	<b>398,211</b>	<b>412,089</b>	<b>405,066</b>

Municipal Levy				
CAA S39				
MECP (DWSP)				
Agreements, MOUs and Grants	165,000	119,807	75,000	166,500
Services & Sales	208,430	183,242	294,557	155,000
Donations		38	3,000	5,000
From Reserves	28,197	72,211		28,372
	<b>401,627</b>	<b>375,298</b>	<b>372,557</b>	<b>354,872</b>

**EXPENSES**

**FUNDING**

	Approved Budget 2019	2019 Dec 31 Actual	Approved Budget 2020	Draft 2021 Budget
Salary, wages & benefits	94,222	97,906	103,482	114,095
Contracts & Services	1,000	2,827	3,000	3,000
Vehicles & Equipment	1,500	1,465	1,500	1,500
Materials & Supplies	3,000	857	3,000	2,400
Training & Workshops	2,000	703	1,000	-
Other	72,200	65,982	73,000	83,000
To Reserves		27,114	5,000	
<b>Total Conservation Lands Policy &amp; Strategy</b>	<b>173,922</b>	<b>196,855</b>	<b>189,982</b>	<b>203,995</b>
Salary, wages & benefits	133,042	113,039	134,516	160,864
Vehicles & Equipment	16,500	12,240	16,500	13,500
Materials & Supplies		1,498		
Training & Workshops				
<b>Total Grey County Management Contract</b>	<b>149,542</b>	<b>126,778</b>	<b>151,016</b>	<b>174,364</b>
Salary, wages & benefits	182,939	185,686	186,926	238,152
Contracts & Services	35,000	21,227	23,000	23,000
Vehicles & Equipment	19,975	22,028	21,925	22,000
Materials & Supplies	15,000	15,060	15,000	15,000
Training & Workshops	2,000	1,029	2,000	-
Donations				
To Reserves		4,753		59,000
<b>Total Conservation Lands Operations</b>	<b>254,914</b>	<b>249,784</b>	<b>248,851</b>	<b>357,152</b>
<b>TOTAL CONSERVATION LANDS</b>	<b>578,378</b>	<b>573,416</b>	<b>589,849</b>	<b>735,511</b>

	Approved Budget 2019	2019 Dec 31 Actual	Approved Budget 2020	Draft 2021 Budget
Municipal Levy	138,182	138,182	132,982	133,347
CAA S39				
MECP (DWSP)				
Agreements, MOUs and Grants				
Services & Sales	35,740	58,672	55,000	64,048
Interest & Gains				
From Reserves			2,000	6,600
<b>Total Conservation Lands Policy &amp; Strategy</b>	<b>173,922</b>	<b>196,854</b>	<b>189,982</b>	<b>203,995</b>
Municipal Levy				
MECP (DWSP)				
Agreements, MOUs and Grants				
Services & Sales	149,542	126,778	151,016	174,364
<b>Total Grey County Management Contract</b>	<b>149,542</b>	<b>126,778</b>	<b>151,016</b>	<b>174,364</b>
Municipal Levy	179,514	179,514	188,601	170,082
CAA S39				
MECP (DWSP)				
Agreements, MOUs and Grants	5,000			
Services & Sales	70,200	69,621	60,000	130,070
Donations	200	650	250	-
From Reserves or Surplus				57,000
<b>Total Conservation Lands Operations</b>	<b>254,914</b>	<b>249,784</b>	<b>248,851</b>	<b>357,152</b>
<b>TOTAL CONSERVATION LANDS</b>	<b>578,378</b>	<b>573,417</b>	<b>589,849</b>	<b>735,511</b>

**EXPENSES**

**FUNDING**

	Approved Budget 2019	2019 Dec 31 Actual	Approved Budget 2020	Draft 2021 Budget
Salary, wages & benefits	106,256	104,997	71,221	80,306
Contracts & Services	28,200	10,959	22,700	9,700
Vehicles & Equipment	1,000	538	500	500
Materials & Supplies	2,900	4,142	3,050	8,250
Training & Workshops	1,000	448	800	
Donations	800	600	200	100
To Reserves		8,397		
To Deferred Revenue		3,500		
<b>Total Conservation Information &amp; Community Outreach</b>	<b>140,156</b>	<b>133,581</b>	<b>98,471</b>	<b>98,856</b>
Salary, wages & benefits			44,993	38,458
Contracts & Services			6,500	5,700
Vehicles & Equipment			250	250
Materials & Supplies			3,800	3,400
Training & Workshops			400	
To Reserves				4,482
<b>Total Education</b>			<b>55,943</b>	<b>52,290</b>
Salary, wages & benefits	366,253	326,048	351,580	373,280
Contracts & Services	52,440	56,591	85,300	67,024
Vehicles & Equipment	1,100	3,100	1,000	1,000
Materials & Supplies	14,000	15,895	16,800	12,050
Training & Workshops	3,000	2,621	2,000	16,000
Donations				
Other	96,000	89,063	94,000	100,075
To Reserves		10,000		
<b>Total Administration, Finance &amp; Human Resources</b>	<b>532,793</b>	<b>503,319</b>	<b>550,680</b>	<b>569,429</b>

	Approved Budget 2019	2019 Dec 31 Actual	Approved Budget 2020	Draft 2021 Budget
Municipal Levy	96,892	96,892	98,471	96,356
CAA S39				
MECP (DWSP)				
Agreements, MOUs and Grants				
Services & Sales	35,264	33,190	-	-
Donations		3,500	-	-
From Reserves	8,000			2,500
From Deferred Revenue				
<b>Total Conservation Information &amp; Community Outreach</b>	<b>140,156</b>	<b>133,581</b>	<b>98,471</b>	<b>98,856</b>
Municipal Levy			323	
CAA S39				
MECP (DWSP)				
Agreements, MOUs and Grants			3,500	
Services & Sales			52,120	52,290
From Reserves				
<b>Total Education</b>			<b>55,943</b>	<b>52,290</b>
Municipal Levy	488,664	488,664	498,983	525,680
CAA S39	8,747	4,278	2,020	2,020
MECP (DWSP)				
Agreements, MOUs and Grants	725	1,849		
Services & Sales	31,956	29,872	32,177	36,130
Donations	200	2,019	500	1,600
Interest & Gains	2,500	7,865	2,000	4,000
From Reserves			15,000	
<b>Total Administration, Finance &amp; Human Resources</b>	<b>532,793</b>	<b>534,547</b>	<b>550,680</b>	<b>569,429</b>

**EXPENSES**

	Approved Budget 2019	2019 Dec 31 Actual	Approved Budget 2020	Draft 2021 Budget
Salary, wages & benefits	234,303	166,123	201,664	235,742
Contracts & Services	111,712	189,744	26,910	27,790
Vehicles & Equipment	1,000	880	1,200	1,000
Materials & Supplies	5,750	5,623	5,850	4,900
Training & Workshops	3,000	1,503	3,200	
To Reserves				
<b>Total GIS &amp; Information Management</b>	<b>355,765</b>	<b>363,872</b>	<b>238,824</b>	<b>269,432</b>
Salary, wages & benefits	137,938	136,613	171,019	162,304
Contracts & Services	16,500	22,781	11,292	15,000
Vehicles & Equipment	1,300	1,246	1,500	1,500
Materials & Supplies	3,000	4,752	3,000	3,000
Other				
To Deferred Revenue		46,997		
<b>Total Source Water Protection</b>	<b>158,738</b>	<b>212,388</b>	<b>186,811</b>	<b>181,804</b>
Salary, wages & benefits	29,928	65,808	34,084	51,427
Contracts & Services	9,000	10,718	9,000	6,000
Vehicles & Equipment	1,500	1,161	1,500	1,000
Materials & Supplies	2,000	1,262	2,000	2,000
Training & Workshops	1,000		1,000	1,000
Other		7,668		
To Reserves	33,251		29,095	
<b>Total Source Water Risk Management Service</b>	<b>76,679</b>	<b>86,617</b>	<b>76,679</b>	<b>61,427</b>

**FUNDING**

	Approved Budget 2019	2019 Dec 31 Actual	Approved Budget 2020	Draft 2021 Budget
Municipal Levy	178,549	179,049	185,324	222,932
CAA S39				
MECP (DWSP)				
Agreements, MOUs and Grants	164,816	184,250	15,000	-
Services & Sales	12,400	695	5,500	3,500
From Reserves or Surplus			33,000	43,000
<b>Total GIS &amp; Information Management</b>	<b>355,765</b>	<b>363,994</b>	<b>238,824</b>	<b>269,432</b>
Municipal Levy				
CAA S39				
MECP (DWSP)	158,738	211,000	186,811	181,804
Agreements, MOUs and Grants				
Interest & Gains		1,388	-	-
From Deferred Revenue				
<b>Total Source Water Protection</b>	<b>158,738</b>	<b>212,388</b>	<b>186,811</b>	<b>181,804</b>
Municipal Levy				
CAA S39				
MECP (DWSP)				
Agreements, MOUs and Grants				
Services & Sales	76,679	76,679	76,679	50,000
Interest & Gains				
From Reserves		9,938		11,427
<b>Total Source Water Risk Management Service</b>	<b>76,679</b>	<b>86,617</b>	<b>76,679</b>	<b>61,427</b>

**EXPENSES**

	Approved Budget 2019	2019 Dec 31 Actual	Approved Budget 2020	Draft 2021 Budget
Salary, wages & benefits	10,804	7,685	11,072	8,000
Contracts & Services	18,500	19,574	18,500	19,000
Materials & Supplies	30,000	27,853	30,000	30,000
Training & Workshops				
To Reserves	26,121	17,195	21,803	33,500
<b>Total Fleet &amp; Equipment Management</b>	<b>85,425</b>	<b>72,308</b>	<b>81,375</b>	<b>90,500</b>
<b>Total Operating Budget</b>	<b>3,051,469</b>	<b>3,072,154</b>	<b>2,961,597</b>	<b>3,111,510</b>

Salary, wages & benefits	2,150,795	1,991,072	2,121,288	2,295,068
Contracts & Services	298,777	356,936	229,702	201,764
Vehicles & Equipment	92,825	78,286	94,025	90,500
Materials & Supplies	252,215	271,326	252,100	224,220
Training & Workshops	23,735	14,146	22,650	18,000
Donations	3,800	3,600	3,200	100
Other	169,950	164,448	168,800	184,875
To Reserves	59,372	90,287	69,832	96,983
To Deferred Revenue	-	102,053	-	
<b>Total Operating Budget</b>	<b>3,051,470</b>	<b>3,072,155</b>	<b>2,961,597</b>	<b>3,111,510</b>

**FUNDING**

	Approved Budget 2019	2019 Dec 31 Actual	Approved Budget 2020	Draft 2021 Budget
Municipal Levy				
CAA S39				
Agreements, MOUs and Grants				
Services & Sales	85,425	72,308	81,375	90,500
From Reserves				
<b>Total Fleet &amp; Equipment Management</b>	<b>85,425</b>	<b>72,308</b>	<b>81,375</b>	<b>90,500</b>
<b>Total Operating Budget</b>	<b>3,051,470</b>	<b>3,103,763</b>	<b>2,961,597</b>	<b>3,111,510</b>

Municipal Levy	1,337,520	1,333,276	1,380,597	1,432,136
CAA S39	71,779	37,056	37,325	37,056
MECP (DWSP)	158,738	211,000	186,811	181,804
Agreements, MOUs and Grants	416,686	386,832	163,500	223,413
Services & Sales	1,006,636	993,991	1,133,914	1,073,901
Donations	1,600	50,207	7,450	6,600
Interest & Gains	2,500	9,253	2,000	4,000
From Reserves	56,010	82,149	50,000	152,599
From Deferred Revenue	-	-	-	
<b>Total Operating Budget</b>	<b>3,051,470</b>	<b>3,103,763</b>	<b>2,961,597</b>	<b>3,111,510</b>

**LEVY FOR INDIVIDUAL MUNICIPALITIES**

	2019 Modified C.V.A. in Watershed	2019 Portion of Watershed	2020 Modified C.V.A. in Watershed	2020 Portion of Watershed	2020 Levy /\$1000 of Mod.CVA	2020 Levy	Proposed 2021 Levy /\$1000 of Mod.CVA	Proposed 2021 Levy	Proposed Levy Increase	% Increase	Quarterly Levy
Arran-Elderslie	384,985,735	0.02753	400,710,785	0.02740	0.10238	39,415.20	0.10081	40,397.30	<b>982.09</b>	2.4917%	10,099.32
Blue Mountains	3,665,331,153	0.26213	3,959,316,579	0.27072	0.10238	375,260.06	0.10081	399,154.94	<b>23,894.88</b>	6.3676%	99,788.73
Chatsworth	440,684,817	0.03152	457,639,550	0.03129	0.10238	45,117.73	0.10081	46,136.52	<b>1,018.79</b>	2.2581%	11,534.13
Georgian Bluffs	1,806,805,372	0.12921	1,889,905,745	0.12922	0.10238	184,982.44	0.10081	190,529.15	<b>5,546.71</b>	2.9985%	47,632.29
Grey Highlands	1,176,740,233	0.08415	1,235,060,509	0.08445	0.10238	120,475.77	0.10081	124,511.51	<b>4,035.74</b>	3.3498%	31,127.88
Meaford	1,933,678,799	0.13829	2,003,710,120	0.13700	0.10238	197,971.86	0.10081	202,002.23	<b>4,030.37</b>	2.0358%	50,500.56
Owen Sound	2,610,774,426	0.18671	2,660,387,857	0.18190	0.10238	267,293.55	0.10081	268,204.61	<b>911.06</b>	0.3408%	67,051.15
South Bruce Peninsula	1,964,044,577	0.14046	2,018,568,370	0.13802	0.10238	201,080.74	0.10081	203,500.15	<b>2,419.42</b>	1.2032%	50,875.04
	13,983,045,112		14,625,299,515			1,431,597.34		<b>1,474,436.40</b>	<b>42,839.06</b>		

inc in modified CVA 4.593%  
C.V.A. = Current Value Assessment

2.99% Overall percentage levy increase