



Staff Report

Finance and IT Services

Report To: Committee of the Whole
Meeting Date: November 3, 2020
Report Number: FAF.20.154
Subject: Ontario Provincial Police Contract Renewal
Prepared by: Ruth Prince, Director of Finance and IT Services

A. Recommendations

THAT Council receive Staff Report FAF.20.154, entitled "Ontario Provincial Police Contract Renewal";

AND THAT, subject to review and approval by the Town's CAO, Director of Legal Services and the Director of Finance and IT Services, Council authorize the Mayor and Clerk to enter in to a new contract with the Ontario Provincial Police for policing service as outlined in the "OPP 2021 Annual Billing Statement";

AND THAT such contract be in the form as per Appendix "A" to Report FAF.20.154 and the term of the contract be for a period of six (6) years, beginning January 1, 2021.

B. Overview

The current Ontario Provincial Police (OPP) contract expires December 31, 2020 with the Town. Staff is seeking authorization for the Mayor and Clerk to enter into a new contract for another 6 year term.

C. Background

In December 2014, Council authorized the Mayor and Clerk to enter into a six (6) year contract with the OPP beginning January 1, 2015.

The proposed contract has a base service which includes costs related to proactive policing (routine patrols, crime prevention, RIDE programs, training, and administration) and contract enhancements which are services provided to the municipality over and above what the OPP determines is the minimum required to provide adequate and effective policing to the municipality. The Blue Mountains currently received the following contract enhancements:

- One additional Sergeant (Community Liaison)
- One additional Constable (Crime Prevention)
- Detachment Admin. Clerk (Staff at Thornbury Station)

This proposed contract has the same base services and contract enhancements as the current contract.

D. Analysis

Desired Level of Service

Council confirmed in May 2020, that renewal of the OPP contract would be consistent with maintaining status quo. Status quo includes maintaining the contract enhancements as indicated in the background section of this report. The attached agreement includes the contract enhancements.

Contract Length

The length of the draft contract is currently set to conclude the earlier of December 21, 2026 or the date that the Community Safety and Policing Act, 2019 comes into force. Staff are recommending that we do the maximum term of 6 years, however, Council could reduce the term to an earlier date.

E. Strategic Priorities

1. Communications and Engagement

We will enhance communications and engagement between Town Staff, Town residents and stakeholders.

2. Organizational Excellence

We will continually seek out ways to improve the internal organization of Town Staff and the management of Town assets.

3. Community

We will protect and enhance the community feel and the character of the Town, while ensuring the responsible use of resources and restoration of nature.

4. Quality of Life

We will foster a high quality of life for full-time and part-time residents of all ages and stages, while welcoming visitors.

F. Environmental Impacts

N/A

G. Financial Impact

The table below summarizes the 2021 and 2020 costs compared to 2015 costs:

	2021	2020	2015
Base Service	\$ 1,522,921	\$ 1,526,683	\$ 1,497,409
Calls for Service	\$ 731,641	\$ 716,436	\$ 697,980
Overtime	\$ 67,949	\$ 73,031	\$ 88,537
Enhancements	\$ 460,575	\$ 450,992	\$ 453,116
Prisoner Transport	\$ 18,106	\$ 16,581	\$ 17,998
Court Security Grant	\$ 0	\$ (12,113)	\$ (12,379)
2018 Year-End Adjustment	\$ 0	\$ (34,887)	\$ 0
2019 Year-End Adjustment	\$ (78,005)	\$ 0	\$ 0
Total	\$ 2,723,186	\$ 2,736,723	\$ 2,742,661
Households	8,581	8,332	7,468
Cost per Household	\$ 326.44	\$ 328.46	\$ 367.26

H. In consultation with

Shawn Everitt, CAO
Will Thomson, Director of Legal Service

I. Public Engagement

The topic of this Staff Report has not been subject to a Public Meeting and/or a Public Information Centre as neither a Public Meeting nor a Public Information Centre are required. Comments regarding this report should be submitted to Ruth Prince, Director of Finance and IT Services at directorfit@thebluemountains.ca.

J. Attached

1. Draft Agreement for the Provision of Police Services

Respectfully Submitted,

Ruth Prince
Director of Finance and IT Services

For more information, please contact:
Ruth Prince
directorfit@thebluemountains.ca
519-599-3131 extension 228

The term of this Agreement is effective as of the 1st day of January 2021.

**AGREEMENT FOR THE PROVISION OF POLICE SERVICES
UNDER SECTION 10 OF THE *POLICE SERVICES ACT*, R.S.O. 1990, c. P.15, as am.**

BETWEEN:

**HER MAJESTY THE QUEEN IN RIGHT OF ONTARIO AS REPRESENTED BY THE
SOLICITOR GENERAL**

(“Ontario”)

OF THE FIRST PART

AND:

THE CORPORATION OF THE TOWN OF THE BLUE MOUNTAINS
(the “Municipality”)

OF THE SECOND PART

RECITALS:

- (a) Under s. 4(1) of the *Police Services Act*, R.S.O. 1990, c. P.15, as am., the Municipality is required to provide adequate and effective police services in accordance with its needs;
- (b) Under s. 5 of the *Police Services Act*, the Municipality's responsibility for providing police services may be discharged by entering into an Agreement with the Solicitor General under s. 10 of the Act;
- (c) The Municipality has expressed its intent to provide police services, in pursuance of its responsibilities under s. 5 of the *Police Services Act*, by means of this Agreement, as evidenced by by-law number XX-XXXX, dated xxx xx, 2020 (attached as Schedule “A”);
- (d) This Agreement reflects the intent of the parties to provide an adequate and effective level of police services for the Municipality as set out in the "Contract Policing Proposal," dated October 06, 2020 (attached as Schedule “B”);

NOW THEREFORE, in consideration of the premises and covenants herein, the parties agree as follows:

1. The parties warrant that the recitals are true.

Definitions

2. In this Agreement:

- (a) “Annual Billing Statement” means a statement prepared by Ontario and submitted to the Municipality for review and approval which contains:
 - (i) the Municipality's policing costs for the year following the year in which the statement is prepared, based on an estimate of salary, benefits, overtime, shift premium, statutory holiday payouts, prisoner transportation, court security (if applicable), and accommodation/cleaning (if applicable); and
 - (ii) a year-end adjustment reconciling salary, benefits, overtime, shift premium, statutory holiday payouts, prisoner transportation, court security (if applicable), and accommodation/cleaning (if applicable) costs to those billed for the preceding year. Uniform Enhancement position hours are also reconciled to ensure the minimum number of contractual hours was met.
- (b) “Board” means Town of The Blue Mountains Police Services Board.
- (c) “Commissioner” means the Commissioner of the O.P.P.
- (d) “Detachment Commander” means the O.P.P. officer in charge of Collingwood Detachment.

General Provisions

- 3.** Ontario shall provide adequate and effective police services in accordance with the needs of the Municipality in compliance with the terms and conditions of the Agreement. The Municipality shall pay Ontario for the police services provided under this Agreement in accordance with this Agreement.
- 4.** The Commissioner shall ensure that the Detachment Commander responds appropriately to the Board's objectives and priorities for police services, developed after consultation with the Detachment Commander, pursuant to s. 10(9)(b) of the *Police Services Act*.
- 5.** The Commissioner shall cause the Detachment Commander or his or her designate to report to the Board at mutually agreed upon intervals in accordance with the *Police Services Act* regarding the provision of police services in and for the Municipality. The O.P.P. will determine the information to be contained in the reports and the format in which they will be provided.
- 6.** (a) For the purposes of s. 10(6) of the *Police Services Act*, the O.P.P. shall provide police services to the Municipality, including the enforcement of mutually agreed upon by-laws. The parties shall review this part of the agreement annually, with a view to revising or updating the list of by-laws requiring O.P.P. enforcement.

(b) Any by-law violations in relation to; building codes, or animal control will not form part of this agreement.

7. The parties agree that sections 132 and 133 of the *Police Services Act* will be applied as if the Collingwood Detachment of the O.P.P. was a municipal police force, and as if the Detachment Commander was a Chief of Police.

Service Levels

8. (a) Ontario shall cause the Commissioner to assign police officers and other persons to duties relating to the police services in and for the Municipality so as to provide the municipality adequate and effective policing services.

(b) Where the Municipality receives dedicated enhancement positions, it shall be responsible for all costs associated with those dedicated resources. In the event that the Municipality decides to reduce the number of enhancement positions, it shall provide Ontario with at least one year's prior written notice and shall be responsible for all costs associated with such reduction.

Liability of Ontario

9. The O.P.P. shall be liable for any damages that may arise as a result of any negligent acts or omissions of its members in the performance of this Agreement.

Provincial Services Usage

10. The O.P.P. as legislated by the *Police Services Act*, must be capable of providing provincial level response that can be mobilized for emergencies, disaster or specialized needs. The O.P.P. may meet this requirement by deploying resources that normally would be assigned to the Detachment that serves the Municipality. The O.P.P. shall ensure that in the event resources are deployed to a situation requiring provincial level response, appropriate resources remain available to the Detachment to provide adequate and effective policing to the Municipality. The use of O.P.P. officers in cases where there is a provincial obligation to respond will be accounted for as part of the billing model.

Equipment and Facilities

11. Ontario shall supply or cause to be supplied all vehicles and equipment reasonably necessary and appropriate for the use of the O.P.P. in providing police services under this Agreement.

12. The parties will enter into negotiations concerning the provision and payment of appropriate buildings and rental agreements, including, but not limited to, location, leasehold improvements, and capital costs, where applicable.

Adequacy Standards Regulation

13. The O.P.P. shall undertake and be responsible for ensuring that all mandatory standards of adequate and effective police services as required by *Ontario Regulation 3/99* under the *Police Services Act* are met and maintained.
14. The Detachment Commander shall provide the Board with reasonable documentation, as agreed upon between the Board and the O.P.P., to allow the Board to evaluate the services and satisfy itself that adequate and effective standards and policies are in place.
15. It shall be the responsibility of the Board to monitor the delivery of police services to ensure that the provisions of the *Ontario Regulation 3/99* under the *Police Services Act* are satisfied on an ongoing basis.

Cost of Police Services

16. (a) On or before October 01st in each year, Ontario shall prepare and deliver to the Municipality for review and approval, the Annual Billing Statement for the following year, together with sufficient documentation and information reasonably necessary to explain and support the billing.

(b) The Municipality shall review the Annual Billing Statement upon receipt and, within 90 days of such receipt, shall approve the Annual Billing Statement or deliver to Ontario a request to review the Annual Billing Statement.
17. (a) In the event that the Municipality fails to approve or request a review of the Annual Billing Statement within 90 days of receipt, the Municipality shall be deemed to have approved the Annual Billing Statement.

(b) In the event that the Municipality requests a review of the Annual Billing Statement as provided in this paragraph, the Annual Billing Statement shall be approved, or amended and approved in accordance with Section 18.
18. Where the Municipality has delivered to Ontario a request to review the Annual Billing Statement, Ontario shall carry it out expeditiously, and Ontario shall cooperate to permit such a review to be carried out. If the parties are unable to agree on the Annual Billing Statement, either party may submit the matter to the dispute resolution mechanisms set out in paragraphs 22 and 23. In the event that the Municipality delivers a request to review to Ontario, the Annual Billing Statement shall be deemed to apply during the period of review.
19. The Municipality shall make monthly installment payments to Ontario due no later than 30 days following receipt by the Municipality of each monthly invoice, each one being one twelfth of the Annual Billing Statement for that year. Any amounts which have become due and owing shall bear interest at the rate set by the Minister of Finance from time to time.

20. Ontario shall keep all records, statements of account, invoices and any other such documents necessary to support the Annual Billing Statement, and all such records shall be kept for a period of seven years. Ontario shall permit the Municipality, upon notice to Ontario, to examine all such records and books of account and conduct a review of the Annual Billing Statement.
21. Upon the approval or deemed approval of the Annual Billing Statement, as provided in this Agreement, adjustments shall be made in the amounts paid by the Municipality by installment so that (i) the total amount paid in respect of the preceding year is equal to the amount shown on the approved Annual Billing Statement and (ii) the installments for the year following the year in which the statement is prepared are each equal to one twelfth of the approved Annual Billing Statement. Any amounts payable by one party to the other shall be paid to the appropriate party in the remaining monthly billings for the year following the year in which the statement is prepared.

Dispute Resolution Mechanisms

22. (a) The provisions of this paragraph apply in the event of a dispute between the Municipality and Ontario concerning financial and related issues arising out of the interpretation, application, administration, or alleged violation of this Agreement (“Financial Disputes”) or between the Board and the O.P.P. concerning policing issues arising out of the interpretation, application, administration, or alleged violation of this Agreement (“Policing Disputes”).
 - (b) In the event that a dispute arises, the Detachment Commander, or representative, and the Municipality or the Board, as the case may be, or their representative, shall meet within 30 days of such dispute arising, and use all best good faith efforts to resolve the dispute.
 - (c) If the dispute remains unresolved, the Regional Commander, or representative, and the Municipality or the Board, as the case may be, or representative, shall meet and use all best good faith efforts to resolve the dispute.
 - (d) If the dispute remains unresolved, the Commissioner, or Deputy Commissioner, and the Municipality or the Board, as the case may be, or representative, shall meet and use all best good faith efforts to resolve the dispute.
 - (e) If a Financial Dispute remains unresolved, the issue may be referred to mediation by either party, and each party shall use all good faith efforts to resolve the dispute.
23. (a) Financial Disputes that cannot be resolved through any of the methods described within paragraph 22, may be referred to and settled by binding arbitration. The provisions of the *Arbitration Act, 1991* shall apply to any such arbitration, unless otherwise indicated below:
 - (i) The language of the arbitration shall be English.

- (ii) The place of the arbitration shall be the Town of The Blue Mountains.
 - (iii) Each party agrees that the arbitration shall be conducted in a summary manner to ensure a full hearing in a cost effective and efficient manner.
 - (iv) Each party shall make prompt full disclosure to the other and, subject to the availability of an arbitrator the arbitration shall be commenced within 30 days of the conclusion of the meeting with the Commissioner, or the mediator, if applicable.
 - (v) Each party shall be responsible for its own legal expenses and for an equal share of the fees and expenses of the arbitration and any other related expenses. Section 54 of the *Arbitration Act* shall not apply; the arbitrator shall have no right to make an award relating to costs.
 - (vi) The parties shall have no right of appeal to a final decision of an arbitrator.
- (b)** Policing Disputes shall not be subject to mediation or arbitration.
- (c)** Neither party shall be entitled to proceed to mediation or arbitration until all of the meetings referred to in paragraphs 22 have been held, and each party undertakes to exert all best good faith efforts to resolve the dispute in those meetings.
- (d)** Mediations or arbitrations of disputes conducted under this Agreement shall remain closed to the public. All parties to any dispute shall keep all details, admissions or communications made in the course of the dispute resolution process strictly confidential, nor shall such information be admissible in any legal proceeding, except as follows:
- (i) on consent of all parties;
 - (ii) as may be ordered by a court of competent jurisdiction;
 - (iii) the final decision of the arbitrator may be released.
- (e)** Each of the meetings outlined in paragraph 22 shall be commenced no earlier than 15 days, and concluded no more than 30 days, from the conclusion of the prior stage unless the parties otherwise agree.
- (f)** Notwithstanding any of the above provisions, nothing in this Agreement shall be construed so as to give the Municipality or the Board the right to alter any policy of the O.P.P. or the Ministry. Nothing in this Agreement shall be construed so as to give the Municipality or the Board, the right to supercede or vary the duties and obligations of the Solicitor General pursuant to s. 3(2) of the *Police Services Act*, or of the Commissioner pursuant to s. 17 and s. 41 of the *Police Services Act*, and further, the rights of the Municipality and the Board pursuant to the Agreement are subject to the Municipality's obligations under s. 4 of the *Police Services Act*.

Detachment Commander Selection

24. The Detachment Commander shall be selected from a short-listed pool of candidates as determined by the OPP in accordance with its relevant provincial policies. Following the formulation of the short-list, a joint committee consisting of Board members and persons nominated by the Commissioner, shall select the successful candidate in accordance with the process set out in the OPP's provincial policies.

Notice

25. Any notice, statement, invoice or account to be delivered or given by any of the below listed groups to any other of them shall be delivered to such groups using the delivery methods as listed below. Any notice, statement, invoice or account sent by mail shall be deemed to be received on the third day following the date of mailing unless shown to the contrary, and if sent by fax or by email, it shall be deemed to be received on the date it was sent. Any group may change its contact information by giving notice provided herein:
- (a) by mail to Ontario addressed to: The Solicitor General, 25 Grosvenor Street, 11th Floor, Toronto, Ontario, M7A 1Y6, or by fax to (416) 325-6067
 - (b) by mail to the Commissioner addressed to: The Commissioner, Ontario Provincial Police, 777 Memorial Avenue, Orillia, Ontario, L3V 7V3, to the attention of the Manager, Municipal Policing Bureau, by fax to (705) 330-4191, or by email to opp.municipalpolicing@opp.ca
 - (c) by mail to the Municipality addressed to: The Mayor, Town of The Blue Mountains, 32 Mill Street, P.O. Box 310, Thornbury, Ontario, N0H 2P0, or by fax to (519) 599-7723
 - (d) by mail to the Board addressed to: The Town of The Blue Mountains Police Services Board, 32 Mill Street, P.O. Box 310, Thornbury, Ontario, N0H 2P0, or by fax to (519) 599-7723

Commencement and Termination of Agreement

- 26. Notwithstanding the date upon which this Agreement is signed, the term of this Agreement shall commence on the 1st day of January 2021, and shall conclude on the earlier of (i) **December 31, 2026** or (ii) the date that the *Community Safety and Policing Act, 2019* comes into force.
- 27. Either party to this Agreement may terminate this Agreement upon one year written notice of termination to the other party, in which case this Agreement shall terminate one year following the delivery of such notice. Should a notice to terminate be given, the Municipality shall continue to be obligated to pay for the cost of providing police services under this contract to, and including the date of such termination and Ontario shall continue to be responsible to provide the services outlined in this Agreement.
- 28. Should the Municipality's designated responsibility to provide policing under the *Police Services Act* be changed, either by statute or government interpretation, the Municipality maintains its right upon being so informed to give written notice of its intention to terminate this Agreement forthwith.

Entire Agreement

- 29. This Agreement and the schedules attached constitute the entire Agreement between the parties, and there are no representations, warranties, collateral agreements or conditions affecting this Agreement or the relationship of the parties or supported hereby other than as expressed herein in writing. Any amendment to this Agreement must be in writing, duly executed by the parties.

IN WITNESS WHEREOF, the Municipality has affixed its Corporate Seal attested by the signature of its duly authorized signing officers, and the Deputy Solicitor General, Community Safety has personally signed this Agreement to be effective as of the date set out herein.

FOR ONTARIO

Deputy Solicitor General, Community Safety

FOR THE MUNICIPALITY

Town of The Blue Mountains

Mayor

Chief Administrative Officer

Date signed by the Municipality _____

SCHEDULE “A”

BY-LAW OF THE MUNICIPAL COUNCIL

SCHEDULE “B”

PROPOSAL FOR POLICE SERVICES



The Town of The Blue Mountains

Contract Policing Proposal

Prepared by: Linda Davis
Ontario Provincial Police
Municipal Policing Bureau

Date: October 06, 2020

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Executive Summary

The Ontario Provincial Police (OPP) has over 100 years of experience in providing effective community-based policing and protection throughout Ontario. The OPP has provided municipal police services under contract for over 70 years and currently maintains contracts with over 140 communities across Ontario.

The Town of The Blue Mountains requested a contract proposal for OPP municipal policing. This proposal is based on the OPP Billing Model, with the Town paying an amount equal to the sum of its allocated portion of the OPP's total municipal policing Base and Calls for Service costs, as well as the costs for Overtime, Prisoner Transportation, Court Security, and Accommodation/Cleaning Services as applicable. Where a municipality chooses to receive police services from the OPP pursuant to a contract, the OPP will provide the level of police services required to provide adequate and effective policing, including providing the services set out in Regulation 3/99, Adequacy and Effectiveness of Police Services under the *Police Services Act*.

This proposal reflects the integrated policing concept, incorporating a police services contract for the Town of The Blue Mountains with OPP highway patrol services and provincial responsibilities under one administration. The Collingwood OPP Detachment will remain as the Administration/Operations Centre. The resources will be deployed to the municipality from the The Blue Mountains Satellite Detachment, as well as from the Collingwood Detachment.

The Collingwood OPP Detachment Commander will be responsible to oversee all aspects of service delivery. The detachment management including Staff Sergeant(s) and Sergeant / Platoon Leaders as applicable will provide assistance and supervision to members of the Collingwood Detachment.

It is the intent to maintain all existing community service programs and community policing committees, in consultation with the Police Services Board.

Any new community service program considered may be implemented after consultation with the Town of The Blue Mountains Council, the Town's Police Services Board and the Collingwood OPP Detachment Commander.

When a municipality chooses to receive police services from the OPP under contract, the OPP will ensure that the municipality receives adequate and effective police services in accordance with the *Police Services Act* and Regulations. The shared infrastructure of the OPP broadens local access to resources, expertise, solutions, training and management without duplicating services. The Town of The Blue Mountains will continue to benefit as additional staff are readily available from within the Collingwood OPP Detachment as well as neighboring detachments and regions, should the need arise.

The Town of The Blue Mountains will be required to maintain a Police Services Board, as mandated by Section 10 of the *Police Services Act* that will generally determine objectives and priorities for police services within the community, after consultation with the Detachment Commander. The Commissioner is committed to ensuring that the Detachment Commander of the Collingwood OPP Detachment responds appropriately to the Board's advice and priorities in a manner consistent with the Board's identified concerns, expectations and needs.

It is long-standing OPP policy and practice to be accountable to the communities we serve. The Commander of the Collingwood OPP Detachment, or designee, will report to the Police Services Board on a regular basis, as per the direction of the Board. The OPP is experienced in being accountable to the municipalities we serve. With over 100 contracts currently in place and future contracts pending,

there is great emphasis placed on OPP accountability to Police Services Boards.

The OPP is required to provide provincial level emergency response that can be mobilized in times of emergency, disaster or a specialized investigative need. The OPP meets such emergent needs, on an on-call, as-needed basis, by deploying small numbers of officers from multiple locations and assignments, both provincial and municipal. During such times, the OPP is responsible to ensure that appropriate resources remain in place to make certain the municipality receives adequate and effective police services in accordance with the *Police Services Act* and Regulations. The use of OPP officers in cases where there is a provincial obligation to respond will be accounted for as part of the billing model.

If the Town of The Blue Mountains chooses to accept an OPP contract for its policing service, the Collingwood OPP Detachment Commander will assign resources, focusing on meeting the Town's unique policing needs.

Value for the Town of The Blue Mountains:

- Assurance of adequacy and effectiveness of police services;
- Dedication to resolving community issues through local involvement and community policing committees;
- Availability of additional staffing support from neighbouring detachments, regional headquarters and general headquarters;
- Work with the Detachment Commander in determining the local policing priorities and objectives through the Town's Police Services Board; and
- Seamless access to comprehensive police services and infrastructure.

The estimated policing cost for 2021 associated to this proposal as presented in the Annual Billing Statement is **\$2,801,191**. It also includes the cost of enhancement(s) requested by the municipality. This amount is reflective of the most current cost estimates under the OPP Billing Model, exclusive of the year-end adjustments.

The year-end adjustment for the year 2019 totalling **\$-78,005** is listed separately from the 2021 estimated cost, but forms part of the Grand Total Billing as shown near the bottom of the Annual Billing Statement.

Not included in this proposal are:

- The cost of maintaining the Police Services Board
- Any applicable revenues accruing to the municipality as a result of police activity

Dedicated Enhancement Positions

Municipalities entering into a contract under Section 10 of the *Police Services Act* may choose to receive dedicated enhanced positions.

Municipalities will be billed for the cost of dedicated enhanced positions using actual salaries, wages, overtime and benefits and the latest approved municipal cost-recovery formula. Any additional unique costs associated with the dedicated enhanced positions will be detailed on the Annual Billing Statement and the municipality will be billed accordingly.

The service delivered by these positions will be tracked and reconciled on an annual basis.

Your contract enhancements are listed below:

FTE* Enhancements	Classification	Position Description
1.00	Uniform Sergeant	Supervision and Community Programs
1.00	Uniform Constable	Traffic and Community Services Officer
1.00	Detachment Admin Clerk (Civilian)	Administrative Support

*1.0 Uniform FTE does not refer to an officer exclusively dedicated to the Agreement. It is a unit of hours of police services per annum. The number of hours for an FTE is subject to change from year to year, and will reflect the latest availability factor, currently at 1,417 hours per year. The availability factor for the billing year will be specified in the Annual Billing Statement for that year.

Notes to the “Dedicated Enhancement Positions”:

- Dedicated Enhancement Reconciliation - Uniform Positions:
 - Total hours of service provided by all dedicated enhancement positions will be reconciled annually.
 - It is currently estimated that each FTE will provide 1,417 hours of service per year in order to fulfill the requirements of their respective positions. If the total number of hours allotted by the availability factor set out in the Annual Billing Statement are not met, the total cost of all uniform dedicated enhancement positions will be reduced accordingly. Note the availability factor is subject to change from year to year.
 - Total hours of service for dedicated enhancement positions include hours of work performed in a municipality by all officers assigned to enhancement positions.

Total hours do not include:

- overtime hours
 - hours recorded for duties accounted for in the availability factor such as court attendance, training and specific administrative duties
 - hours calculated for billable calls for service by officers assigned to dedicated enhancement positions unless the officer's position is general law enforcement.
- Dedicated Enhancement Reconciliation - Civilian Positions:
 - Dedicated civilian enhancement positions will be reconciled annually based on the actual staffing of the position. For example, municipalities will receive a credit for periods when the position is vacant, excluding short-term vacancies such as sick time, vacation, statutory holiday, bereavement leave, etc.

OPP 2021 Annual Billing Statement

The Blue Mountains T

Estimated costs for the period January 1 to December 31, 2021

Please refer to www.opp.ca for 2021 Municipal Policing Billing General Information summary for further details.

			<u>Cost per Property \$</u>	<u>Total Cost \$</u>
Base Service	Property Counts			
	Household	8,174		
	Commercial and Industrial	407		
	Total Properties	<u>8,581</u>	177.48	1,522,921
Calls for Service				
	Total all municipalities	168,336,779		
	Municipal portion	0.4346%	85.26	731,641
Overtime			7.92	67,949
Contract Enhancements			53.67	460,575
Prisoner Transportation	(per property cost)		<u>2.11</u>	<u>18,106</u>
Total 2021 Estimated Cost			<u>326.44</u>	2,801,191
2019 Year-End Adjustment				(78,005)
Grand Total Billing for 2021				<u>2,723,186</u>
2021 Monthly Billing Amount				226,932

OPP 2021 Contract Enhancement Cost Summary
The Blue Mountains T
 Estimated cost for the period January 1 to December 31, 2021

2020 Cost Recovery Formula

Salaries and Benefits

		Positions	\$/FTE	Total
Uniform Members	Note 1			
Sergeant		1.00	122,479	122,479
Constable.		1.00	104,552	104,552
Total Uniform Salaries		2.00		227,031
Statutory Holiday Payout			3,873	7,747
Shift Premiums			1,033	2,066
Uniform Benefits - Full-Time Salaries.			30.37%	68,949
Total Uniform Salaries & Benefits				305,793
Detachment Civilian Members	Note 1			
Detachment Administrative Clerk	Full-time	1.00	66,104	66,104
Total Detachment Civilian Salaries		1.00		66,104
Civilian Benefits - Full-Time Salaries			29.53%	19,521
Total Detachment Civilian Salaries & Benefits				85,625
Support Costs - Salaries and Benefits				
Communication Operators			6,940	13,880
Prisoner Guards			1,853	3,706
Operational Support			5,129	10,258
RHQ Municipal Support			2,647	5,294
Telephone Support			120	240
Office Automation Support			673	1,346
Mobile and Portable Radio Support			264	528
Total Support Staff Salaries and Benefits Costs				35,252
Total Salaries & Benefits				426,670
Other Direct Operating Expenses				
Communication Centre			165	330
Operational Support			742	1,484
RHQ Municipal Support			148	296
Telephone			1,456	2,912
Mobile Radio Equipment Repairs & Maintenance			39	78
Office Automation - Uniform			2,603	5,206
Office Automation - Civilian			1,803	1,803
Vehicle Usage			8,294	16,588
Detachment Supplies & Equipment			502	1,004
Uniform & Equipment			2,102	4,204
Total Other Direct Operating Expenses				33,905
Total 2021 Estimated Enhancement Cost				\$ 460,575
Total OPP-Policed Properties				8,581
Cost Per Property				\$ 53.67

OPP 2021 Contract Enhancement Cost Summary
The Blue Mountains T
Estimated cost for the period January 1 to December 31, 2021

Notes:

- 1) Salary rates are based on weighted average rates for municipal detachment staffing by rank, level and classification. The 2021 salaries incorporate the January 1, 2021 general salary rate increases set in the 2019 to 2022 OPPA Uniform and Civilian Collective Agreements, (1.00% in January 2021 and 0.97% in July 2021 for Uniform and 1.00% for Civilian). The benefit rates are based on the most recent rates set by the Treasury Board Secretariat, (2020-21). Statutory Holiday Payouts, Shift Premiums, and Benefit costs are subject to reconciliation.

OPP Contacts

Please forward any questions or concerns to Inspector Mary Shannon, Detachment Commander, Collingwood Detachment, or Linda Davis, Municipal Policing Specialist, Municipal Policing Bureau, OPP General Headquarters.

Inspector Mary Shannon (705) 445-4321

Linda Davis (705) 826-2309