



# Staff Report

## Finance – Facilities & Fleet Management

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**Report To:** Council Meeting  
**Meeting Date:** October 21, 2024  
**Report Number:** FAF.24.127  
**Title:** Community Sport and Recreation Infrastructure Fund Stream 1  
**Prepared by:** Phil Pesek, Manager of Facilities & Fleet

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### A. Recommendations

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THAT Council receive Staff Report FAF.24.127, entitled “Community Sport and Recreation Infrastructure Fund Stream 1”;

AND THAT Council endorse the Town of The Blue Mountains in its effort to capture available funding through this grant opportunity.

### B. Overview

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The Province of Ontario has created the Community Sport and Recreation Infrastructure Fund (CSRIF) to extend the lifespan, maximize the use and improve the health and safety and accessibility of existing recreational facilities. The Town would like to apply for the grant to correct deficiencies at the Beaver Valley Community Centre. This would include new HVAC systems, repair critical structural defects and create more accessible programming space at the arena.

### C. Background

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The CSRIF was established by the provincial government to support the development and improvement of community sports and recreational facilities. The funding structure is between \$150,000 to \$1 million. All projects must be completed within 24 months of entering a Transfer Payment Agreement with the province.

### D. Analysis

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The Town has historically budgeted \$500,000 for annual facilities improvements. This grant would allow the Town to complete additional higher value projects.

### E. Strategic Priorities

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#### 3. Community

We will protect and enhance the community feel and the character of the Town, while ensuring the responsible use of resources and restoration of nature.

#### **4. Quality of Life**

We will foster a high quality of life for full-time and part-time residents of all ages and stages, while welcoming visitors.

#### **F. Environmental Impacts**

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If these projects are implemented the facilities will reduce energy and fossil fuel consumption, and ozone depleting refrigerants.

#### **G. Financial Impacts**

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The grants would allow the Town to leverage already allocated facility improvement money to complete additional higher value projects.

#### **H. In Consultation With**

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N/A

#### **I. Public Engagement**

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The topic of this Staff Report has not been the subject of a Public Meeting and/or a Public Information Centre as neither a Public Meeting nor a Public Information Centre are required. However, any comments regarding this report should be submitted to Phil Pesek, Manager of Facilities & Fleet Management, [facilities@thebluemountains.ca](mailto:facilities@thebluemountains.ca).

#### **J. Attached**

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N/A

Respectfully submitted,

Phil Pesek  
Manager of Facilities & Fleet

For more information, please contact:  
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**Report Approval Details**

Document Title:	FAF.24.127 Community Sport and Recreation Infrastructure Fund Stream 1.docx
Attachments:	
Final Approval Date:	Oct 17, 2024

This report and all of its attachments were approved and signed as outlined below:

**Phil Pesek - Oct 17, 2024 - 8:40 AM**

**No Signature - Task assigned to Monica Quinlan was completed by assistant Tracy Nowak**

**Monica Quinlan - Oct 17, 2024 - 8:42 AM**